

NO: 65 /ILS-TCKT

Ha Noi, March 25th, 2025

V/v: Provide an analysis of the 2024 business
performance

INFORMATION DISCLOSURE REPORT

To: - State Securities Commission of Vietnam.
 - Hanoi Stock Exchange.

International Investment Trade and Service Joint Stock Company (Stock code:
ILS) present the results of business activities:

1 Business result data:

Unit of measure: VND

Content	Reporting period			Reporting period year 2024		
	Year 2024	Year 2023	Ratio	After audit	before audit	Ratio
Separate financial statements						
Profit after corporate income tax	13.053.675.357	2.244.886.664	581%	13.053.675.357	12.536.093.450	104%
Consolidated financial statements						
Profit after corporate income tax	16.476.650.049	5.430.392.550	303%	16.476.650.049	15.538.888.541	106%

2. Explanations for the net profit after tax:

2.1 Separate financial statements: Net profit after tax in 2024 changed by more than 10% compared to the same period in 2023.

Below are some reasons for changes:

- In 2024, financial revenue increased from dividends;
- In 2023, provision for bad receivable debts was made.

2.2 Consolidated financial statements:

a. Net profit after tax in 2024 changed by more than 10% compared to the same period in 2023: Mainly due to the indicators at the Parent company (*as detailed explanation in section 2.1*).

b. Net profit after tax in the reporting period differs from before and after auditing by 5% or more: Net profit after tax after auditing increases by 6% compared to profit after tax before auditing due to the reversal of provision for investment of the Parent company and Son Tay Port Joint Stock Company.

International Investment Trade and Service Joint Stock Company sincerely inform to the State Securities Commission of Vietnam and Hanoi Stock Exchange.

Sincerely announce./.

Recipient:

- As above;
- Archives: Office, Financial Accounting.

INFORMATION DISCLOSURE AUTHORITY

CEO ✓



Vu Hoang Thao

