

**NHA TRANG TEXTILE
& GARMENT JSC.**

THE SOCIAL REPUBLIC OF VIET NAM

Independence – Freedom - Happiness

No.: 027-1 /BC.DMNT
(Re: Explanation of changes in business
performance for 2025)

Khánh Hòa, March 31, 2026.

**CÔNG TY
CỔ PHẦN
DỆT - MAY
NHA TRANG**

Digitally signed by CÔNG TY CỔ
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**THE STATE SECURITIES COMMISSION
HANOI STOCK EXCHANGE**

Acquiescence No. 96/2020/TT-BTC guiding the disclosure of information on the

- Based on the audited combined financial statements for the fiscal year ending on
31/12/2025 of Nha Trang Textile & Garment Joint Stock Company.

We hereby provide an explanation of the business performance for 2025 compared to
the same period of 2024 of the Company as follows:

Unit: billion VND

No .	Item	Reporte d period	The Same period last year	Increase (+), decrease (-)	% increase, decrease
1	Profit after corporate income tax	39,50	29,51	+9,99	+33,85%

Profit after corporate income tax in 2025 was VND 39,51 billion, an increase of VND
9.99 billion over the same period last year.

The main reasons for this increase are as follows:

- Net revenue increased by VND 293.9 billion, equivalent to a 23.8% year-on-year
growth, driven by effective input cost control and market expansion, which propelled
revenue growth to outpace the increase in expenses.
- Operating profit increased by VND 13.5 billion, equivalent to a 40.6% growth. This
indicates that the business strategy is on the right track towards optimizing cost of
goods sold and administrative expenses, resulting in a significant improvement in
business efficiency compared to the same period last year.

The above is the content of the explanation of changes in business performance for
2025 of Nha Trang Textile & Garment JSC.

Sincerely./.

Recipient:

- As above
- Archived : Administrative Office

CHAIRMAN OF THE BOARD OF DIRECTORS



ĐẶNG VŨ HÙNG