

Code HRC
Company name Hoa Binh Rubber Joint Stock Company
Date 08/15/2022
Subject Business performance in Q2.2022 & plan for Q3.2022

Content:

On August 15, 2022, the Board of Directors of Hoa Binh Rubber Joint Stock Company (stock code: HRC) approved the following issues:

1. Business performance in Quarter 2 of 2022:

No.	Item	Unit	Plan for Quarter I	Reality in Quarter I	% achievement	Plan for the year	06 months	% achievement
1	Exploitation quantity	ton	136	264,547	194.52	2,600	621.03	23.88
2	Processing quantity	ton	150	545.56	363.71	5,500	1,289.43	23.44
3	Purchase quantity	ton	20	275.39	1,376.95	1,200	544.08	45.34
4	Total revenue	million dongs	32,744	32,508	99.28	171,488	57,273	33.39
	Of which, from rubber:	million dongs	25,732	22,696	88.20	144,400	45,429	31.46
5	Profit before tax	million dongs	750	2,228	297.07	6,627	2,848	42.98

2. Business plan for Quarter 3 of 2022:

- Exploitation quantity: 1,040 tons
- Processing quantity: 1,615 tons
- Sales plan: 1,693.44 tons
- Total revenue: 67,960 million dongs
- Profit before tax: 950 million dongs.

3. Approving the foreign ownership limit at the Company to be zero percent.
4. Approving the capital borrowing at Vietcombank – Hochiminh Branch.