

Code **KDH**
Company name Khang Dien House Trading and Investment Joint Stock Company
Date 08/26/2022
Subject Explanation for the financial statements in 6mths of 2022

Content:

Khang Dien House Trading and Investment Joint Stock Company explained has the movements of the financial statements in first six months of 2022 compared to the same period of last year as follows:

Unit: VND

	6 months of 2022	6 months of 2021	Difference (%)
Profit after tax based on the separate financial statements	152,249,200	859,607,956	(82.3%)
Profit after tax based on the consolidated financial statements	631,675,087	471,564,109	33.9%

The Company's profit after tax based on the separate financial statements in first six months of 2022 decreased by 82.3% compared to the same period of 2021 because the decrease in the revenue from the financial activities of VND648 billion mainly due to the decrease in dividends from subsidiaries and the increase in financial expenses of VND55 billion due to the increase in interest expense.

The Company's profit after tax based on the consolidated financial statements in first six months of 2022 increased by 33.9% compared to the same period of 2021 mainly due to the increase in other profits of VND311 billion and the decrease in net profit from the business activities of VND173 billion due to the decrease in the gross profit.