Code FPT

Company name FPT Corporation **Date** 08/15/2023

Subject Explanation for the fluctuation of profit after tax in six months of 2023

Content:

FPT Corporation explained the fluctuation of profit after tax in six months of 2023 compared to 2022 as follows:

1. Consolidated profit after tax:

Unit: VND million

			Increase/decrease		
Content	6 months of 2023	6 months of 2022	Value	Ratio	
Net revenue	24,165,743	19,826,314	4,339,429	21.9%	
Profit after tax	3,665,382	3,100,132	565,249	18.2%	

The Company's consolidated revenue in six months of 2023 reached 24,166 billion dongs and the profit after tax reached 3,665 billion dongs, up 21.9% and 18.2% respectively compared to the same period of last year.

2. Separate profit after tax:

Unit: VND million

			Increase/decrease	
Content	6 months of 2023	6 months of 2022	Value	Ratio
Net revenue	259,843	225,252	34,590	15.3%
Profit after tax	3,358,807	2,189,252	1,169,555	53.4%

The net sales in six months of 2023 increased by 15% compared to the same period of 2022. Accordingly, the profit after tax increased by 1,138 billion dongs, equivalent to the increase of 46% compared to the same period of 2022 mainly due to the increase in the gain from the profit of subsidiaries (increased by 1,035 billion dongs compared to the same period of last year).