

Code	DPM
Company name	Petrovietnam Fertilizer And Chemicals Corporation
Date	12/28/2023
Subject	Adjusting business plan for 2023 and plan for 2024

Content:

On December 27, 2023, Petrovietnam Fertilizer And Chemicals Corporation announces the following contents:

- I. The adjustment of business plan for 2023:
 1. Consolidated business plan:
 - Revenue: 13,067 billion VND
 - Profit before tax: 610 billion VND
 - Profit after tax: 463 billion VND
 - National budget: 240 billion VND
 2. Plan for the holding company:
 - Revenue: 11,652 billion VND
 - Profit before tax: 635 billion VND
 - Profit after tax: 495 billion VND
 - National budget: 205 billion VND
 - Funds: 112.44 billion VND
 - Investment: 220.58 billion VND
- II. Business plan for 2024:
 1. Consolidated business plan:
 - Revenue: 12,755 billion VND
 - Profit before tax: 660 billion VND
 - Profit after tax: 542 billion VND
 - National budget: 263 billion VND
 2. Plan for the holding company:
 - Equity: 10,316 billion VND
 - Revenue: 11,534 billion VND
 - Profit before tax: 611 billion VND
 - Profit after tax: 509 billion VND
 - Dividend: 15%/charter capital
 - National budget: 240 billion VND
 - Funds: 112.44 billion VND
 - Investment: 666.15 billion