**PSW: Information disclosure on the business plan targets 2024**

On December 28, 2023, South – West PetroVietnam Fertilizer and Chemicals Joint Stock Company announced Official Dispatch No. 1036/TNB on the information disclosure on the business plan targets for 2024, as follows:

South – West PetroVietnam Fertilizer and Chemicals Joint Stock Company (PSW) discloses information on PSW's business plan for 2024 according to the Company's approved Resolution dated December 28, 2023, as follows:

1. Output target

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No. | Targets | Unit | 2024 Plan | Note |
| 1 | Phu My Fertilizer | Tons | 160,000 |  |
| 2 | NPK Phu My | Tons | 20,000 |  |
| 3 | Imported Phu My brand fertilizer provided by the Corporation | Tons | 40,000 |  |
| 4 | Proprietary trading fertilizer | Tons | 47,000 |  |

1. Financial plan

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No. | Targets | Unit | 2024 Plan | Note |
| 1 | Total revenue | Billion VND | 2,561.64 |  |
| 2 | Total expenses | Billion VND | 2,546.64 |  |
| 3 | Profit before tax | Billion VND | 15.00 |  |
| 4 | Profit after tax | Billion VND | 12.00 |  |
| 5 | Dividend payment rate | % | 5 |  |

The Board of Directors will report to the Company's General Meeting of Shareholders the above contents of the business plan for 2024 at the next meeting.