**PMB: Explanation on Financial Statements 2023**

On March 12, 2024, North Petro Vietnam Fertilizer & Chemicals Joint Stock Company announced Official Dispatch No. 403/MB-TCKT on explaining the profit after tax in the Financial Statements 2023 (after being audited) changing by over 10% compared to the previous year as follows:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| No. | Target | Unit | In 2023 | In 2022 | Increase(+)/ Decrease(-) | Rate (%) |
| 1 | 2 | 3=1-2 | 4=1/2 |
| 1 | Net revenue from goods sales and service provision | VND | 2,146,357,079,243 | 2,735,583,226,575 | (589,226,147,332) | 78% |
| 2 | Gross profit from goods sales and service provision | VND | 76,330,722,911 | 88,262,368,639 | (11,931,645,728) | 86% |
| 3 | Total profit (loss) before tax | VND | 10,345,813,563 | 22,353,072,398 | (12,007,258,835) | 46% |