**LDW: Explanation on Financial Statements 2023**

On March 12, 2024, Lam Dong Water Supply And Sewerage Company Ltd. announced Official Dispatch No. 96/CV-CTN explaining the increase of more than 10% in the targets of profit after tax on the Combined Financial Statements 2023 compared to that in 2022 as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| Targets | In 2023 | In 2022 | Increase(+)/Decrease(-) |
| 1 Net revenue | 297,054,246,958 | 277,558,293,179 | + 7% |
| 2 Financial activities revenue | 55,466,965,061 | 41,909,282,468 | + 32.4% |
| 3 Profit after tax | 79,056,153,431 | 56,674,027,288 | + 39.5% |

1. The increase in Revenue in 2023:
* Consumption of water increased
* Average price for water increased
1. The increase in Revenue from financial activities: Interest from deposit contracts and certificates of deposit increased