**ALT: Explanation of the business results of the Holding Company in 2023 before and after the audit**

On March 29, 2024, ALTA Company announced Official Dispatch No. 10/2024/VB-ALT on the information disclosure as follows:

Explanation of the business results of the holding company in 2023 before and after the audit

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| Targets | Business results of 2023 before audit | Business results of 2023 after audit | Difference | Explanation |
| 1 Cost of goods sold | 58,803,772,171 | 59,011,589,707 | 207,817,536 | Audit to reclassify and recognize management expenses that are mistakenly recorded as cost of goods sold of VND 207,817,536 |
| 2. Revenue from financial activities | 6,856,860,285 | 6,857,214,810 | 354,525 | Add exchange rate revaluation of VND 354,525 |
| 3. Financial expenses | (951,518,777) | (420,683,753) | 530,835,024 | The Company deducts and reverses investment department and subsidiaries of VND 530,835,024 |
| 4. General and administrative expense | 14,473,800,204 | 14,131,207,944 | (342,592,260) | The Company accounts for a reduction in salary costs of VND 134,774,724, and transfer costs to the cost of goods sold of VND 207,817,536 |
| 5. Net profit from business activities | 5,572,493,197 | 5,176,787,422 | (395,705,775) | Decrease due to changes in the above factors |
| 6. Other revenue | 3,294,416,066 | 2,202,114,329 | (1,092,301,737) | Audit to adjust the amount of accrued interest of VND 1,092,301,737 |
| 7. Other expenses | 248,918,746 | 379,441,131 | 130,522,385 | Add costs due to breach of contract of VND 130,522,385 |
| 8. Other profits | 3,045,497,320 | 1,822,673,198 | (1,222,824,122) | Decrease due to changes in the above factors |
| 9. Total profit before tax | 8,617,990,517 | 6,999,460,620 | (1,618,529,897) | Decrease due to changes in the above factors |
| 10. Current corporate income tax expense | 1,614,274,663 | 1,354,574,843 | (259,699,820) | Decrease due to changes in the above factors |
| 11. Profit after tax | 7,003,715,854 | 5,644,885,777 | (1,358,830,077) | Decrease due to changes in the above factors |