**CCT: Explanation of the Financial Statements Q1/2024**

On April 15, 2024, Can Tho Port Joint Stock Company announced Official Dispatch No. 159/CCT-TCKT on explanation related to the Financial Statements Q1/2024 compared to that of Q1/2023 as follows:

In the Combined Financial Statements: Results on profit after tax in the Financial Statements Q1/2024 earns VND 751,220,483 (an increase of 1.226% compared to that of the same quarter of 2023).

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| --- | --- | --- | --- | --- |
| Targets | Q1/2024 | Q1/2023 | Value | Rate (%) |
| (1) | (2) | (3) | (4)=(2)-(3) | (5) = (4)/(3) |
| Total revenue | 34,918,228,651 | 35,664,323,266 | -746,094,615 | -2% |
| Total expenses | 34,167,008,168 | 35,607,664,789 | -1,440,656,621 | -4% |
| Profit before tax | 751,220,483 | 56,658,477 | 694,562,006 | 1.226% |
| Profit after tax | 751,220,483 | 56,658,477 | 694,562,006 | 1.226% |

* Reasons for the fluctuation of the profit after tax in Q1/2024 with more than 10% compared to that of Q1/2023 and the production, business results in Q1/2024: VND 751,220,483: In Q1/2024 revenue decreased slightly 2% compared to the accumulation of Q1/2023. Most of the major services increased revenue compared to the accumulation of Q1/2023 such as handling, warehouse storage, bridges, ferries, and ships; except for revenue from leasing infrastructure, maritime services, and other services decreased significantly. Therefore, the port has endeavored to reduce expenses by 4%, despite a slight decrease in output, the business results in Q1/2024 increased by 1.226% compared to that of the same period.

On April 13, 2024, Can Tho Port Joint Stock Company announced Official Dispatch No. 193/CCT-TCHC on explaining Official Dispatch No. 1082/SGDHN-QLNY dated May 3, 2024 as follows:

On May 07, 2024, Can Tho Port Joint Stock Company (Can Tho Port) received Document No. 1082/SGDHN-QLNY dated May 03, 2024, from Ha Noi Stock Exchange on reminding the Information Disclosure and requiring explanation on signs of regulation violation about the Information Disclosure on the Financial Statements Q1/2024 audited with Ha Noi Stock Exchange. Can Tho Port cordially explains as follows:

On April 19, 2024, Can Tho Port disclosed the information at the website https://cims.hnx.vn on the Financial Statements Q1/2024 of the Company and disclosed information on the Document explaining the Financial Statements, approved by Ha Noi Stock Exchange on April 22, 2024. However, in the process of implementing the information disclosure on the explanation of the Financial Statements, some mistakes led to the wrong file of the explanation report. After receiving the Document from Ha Noi Stock Exchange, Can Tho Port implemented information disclosure on reporting the explanation for the Financial Statements Q1/2024.