

**BAC NINH CLEAN WATER JOINT
STOCK COMPANY**

**THE SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness**

No.: 51 /CV-NSBN

Bac Ninh, dated January 17th, 2025

Re: Explanation of profit after corporate income tax in financial statement for Q4, 2024 increasing by more than 10% compared to profit after corporate income tax in the same period last year.

**To: - The State Securities Commission;
- Hanoi Stock Exchange**

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, of the Ministry of Finance guiding information disclosure on the securities market;

Pursuant to Financial Statement for Quarter 4, 2024;

According to point 4, article 14: "Periodic information disclosure" of Circular 96/2020/TT-BTC. The Company would like to explain that the profit after corporate income tax in financial statement for Quarter 4, 2024 increased by more than 10% compared to the profit after corporate income tax in the same period last year as follows:

No.	Item	Financial Statement for Q4, 2024 (VND) (1)	Financial Statement for Q4, 2023 (VND) (2)	Difference	
				Amount (VND) (1-2)	Rate %
1	Profit after corporate income tax.	13.294.160.099	11.355.249.711	1.938.910.388	17.08%

Main reason: The increase in clean water consumption resulted in a rise in revenue for Quarter 4/2024 by VND 7,2 billion, corresponding to 10,5% compared to the same period last year. Additionally, the Company managed to reduce input costs, which led to a more modest increase in the cost of goods sold for Quarter 4/2024, rising by only VND 2,6 billion, corresponding to 5,5% compared to the same period last year.

We hereby affirm that the above information is accurate and take full responsibility in accordance with the law.

Sincerely thank you./.

Recipients:

- As above;
- Archived: Office.



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**CỔ PHẦN
NƯỚC SẠCH
BẮC NINH**

TỔNG GIÁM ĐỐC

Lưu Xuân Tâm