

No.: 33./CV-CTN

Da Lat, January 16, 2025

Regarding the explanation of the profit after corporate income tax indicator in Quarter IV/2024 increasing by 10% or more compared to Quarter IV/2023.

To: - The State Securities Commission;
- Hanoi Stock Exchange.;

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance on information disclosure on the stock market;

Pursuant to the Combined Financial Statements for Quarter IV/2024'

Lam Dong Water Supply and Sewerage Joint Stock Company would like to provide an explanation regarding the corporate income tax profit after tax indicator in Quarter IV/2024 increasing by 61.5% compared to Quarter IV/2023, as detailed below:

Unit: Vietnamese dong

Indicators	Quarter IV/2024	Quarter IV/2023	Increase (+) / Decrease (-)
1. Net revenue from sales of goods and provision of services	74.223.076.533	70.874.374.792	+ 4,7%
2. Financial income	25.370.420.010	15.407.118.692	+ 64,7%
3. Profit after corporate income tax	26.095.908.036	16.157.895.951	+ 61.5%

1. Revenue in Quarter IV/2024 increased:

- + Water consumption volume increased.
- + Average water selling price increased.

2. Financial income increased due to the sale of shares in two associate companies.

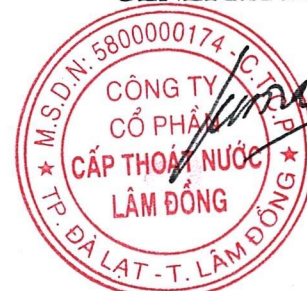
We hereby affirm that the figures provided are true, and we fully assume legal responsibility for the content of the disclosed information.

Sincerely./.

Recipient:

- As above;
- Archived: Administrative Office, Accounting Department .

GENERAL DIRECTOR



Nguyễn Hưng Cường