



## DIC – DONG TIEN JOINT STOCK COMPANY

No.: 1800 /DID-TCKT

V/v: Explanation of the reason for the profit discrepancy in the financial statements for quarter IV/2024, which exceeds 10% compared to the quarter IV/2023.

Dong Nai, Date 20 January 2025

To:

- THE STATE SECURITIES COMMISSION
- HANOI STOCK EXCHANGE

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding information disclosure in the securities market;

Regarding the data on the business performance for quarter IV/2024 in the financial statements, which shows a discrepancy of more than 10% compared to the quarter IV/2023, DIC - Dong Tien Joint Stock Company would like to provide the following explanation to the State Securities Commission and the Hanoi Stock Exchange:

Content	Quarter IV/2024	Quarter IV/2023	Fluctuation
Profit before tax	205.664.232	(126.142.311)	263.04%
Profit after tax	205.664.232	(117.356.963)	275.25%

The after-tax profit of the Company in the quarter IV/2024 increased compared to the quarter IV/2023. In the quarter IV/2024, the company's after-tax profit reached 205.664.232 VND, an increase of 275.25% compared to the same period last year.

The reason:

The quarter IV/2024, financial activities expenses decreased by 27.63%, selling expenses decreased by 74.94%, general & administration expenses decreased by 39.05%, other income increased by 303.43%, other expenses decreased by 96.07%. Therefore, profit increased compared to the same period last year.

The company hereby reports for the State Securities Commission and the Hanoi Stock Exchange to be informed.

Respectfully.

**Recipients:**

- As above.
- Board of Supervisors;
- Archive at the Document Management/Accounting Department.

  
General Director   
**Huỳnh Trung Hieu**