

**EVEREST SECURITIES JOINT
STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

Number: 55^A/EVS-KT

Hanoi, 17 January 2025

V/v: Explanation of profit after tax
difference on financial statements for the
fourth quarter of 2024

**DISCLOSURE OF INFORMATION ON THE WEB PORTAL OF THE
STATE SECURITIES COMMISSION AND THE STOCK EXCHANGE**

**To: - State Securities Commission
- Vietnam Stock Exchange
- Ho Chi Minh City Stock Exchange
- Hanoi Stock Exchange.**

Company: **Everest Securities Joint Stock Company**
Head office address: 3rd, 6th, 9th Floor, No. 2A Dai Co Viet Street, Le Dai
Hanh Ward, Hai Ba Trung District, Hanoi City.
Telephone: 043 7726699. Fax: 043 7726763
Person who discloses information: Pham Hong Minh. Phone: 0985486668
Type of information published: 24 hours 72 hours Irregular
 Upon periodic Request

Content of information to be announced:

Disclosure of information explaining the difference of over 10% of profit after tax compared to the same period last year on the Financial Statements of the fourth quarter of 2024, specifically as follows:

Quota	Quarter IV		% increase/decrease	
	This year	Previous year		
1. Revenue	99,184,057,657	132,633,658,734	(33,449,601,077)	(25.2 %)
2. Cost	82,590,187,350	131,774,441,618	(49,184,254,268)	(37.3%)
3. Other Profits	(43,580,027)	283,490,909	(327,070,936)	(115.4%)
4. Profit before tax	16,550,290,280	1,142,708,025	15,407,582,255	1.348%
5. Profit after tax	13,012,170,692	80,754,163	12,931,416,529	16.013%

The Company's profit after CIT in the fourth quarter of 2024 increased by over 10% over the same period in 2023 due to the following main reasons:

In the fourth quarter of 2024, the stock price in the portfolio increased, reducing the cost of revaluation of the portfolio, and at the same time, proprietary trading revenue increased, leading to a sharp increase in business efficiency.



These are the main reasons why business results in the period increased compared to the same period last year.

This information has been published on the company's website on 12/01/2025 at the link <https://www.eves.com.vn/ve-chung-toi/cong-bo-thong-tin/>
We would like to commit that the information published above is true and fully responsible before the law for the content of the published information.

Respect.

Recipient:

- To State Securities Commission; Vietnam Stock Exchange; Hanoi Stock Exchange; Ho Chi Minh City Stock Exchange
- Stored in accounting department, administrative department.

GENERAL DIRECTOR



Pham Hong Minh

