

No: 34/TCKT - ITASCO

Re: Explanation of consolidated financial
statements for the fourth quarter of 2024

Ha noi, January 17, 2025

Dear: - State Securities Commission;
- Hanoi Stock Exchange

- Pursuant to Clause 4, Article 14 of Circular 96/2020/TT-BTC, Vinacomin Investment, Trade and Service Joint Stock Company explains the difference in profit indicators between the Financial Report of the Fourth Quarter of 2024 and the Financial Report of the Fourth Quarter of 2023 as follows:

Unit: VND

| Norm | Quarter IV 2024 | Quarter IV 2023 | Chênh lệch |
|---------------------------------------|-----------------|-----------------|-----------------|
| 1 | 2 | 3 | 4=2-3 |
| Consolidated profit before tax | 8.528.907.394 | 9.989.066.478 | (1.460.159.083) |
| Current corporate income tax expense | 6.254.275.972 | 7.559.645.120 | (1.305.369.148) |
| Deferred corporate income tax expense | (19.005.920) | 17.808.700 | (36.814.620) |
| Consolidated profit after tax | 2.293.637.342 | 2.411.612.658 | (117.975.315) |

According to the table above, the consolidated pre-tax and after-tax profits in the fourth quarter of 2024 decreased compared to the fourth quarter of 2023 due to poor production and business of subsidiaries affecting the overall profit of the whole company.

Vinacomin Investment, Trading and Service Joint Stock Company looks forward to the cooperation and support of the Hanoi Stock Exchange to create conditions for the Company to operate effectively on the Stock Exchange.

Thanks a lot!

Recipient:

- As directed;
- Board of Directors (report);
- General Director, Deputy General Directors;
- Filed by: Department of Planning and Investment, Documents

GENERAL DIRECTOR
CÔNG TY
CỔ PHẦN
ĐẦU TƯ, THƯƠNG MẠI
VÀ DỊCH VỤ
VINACOMIN
Q. THANH XUÂN - TP. HÀ NỘI
TỔNG GIÁM ĐỐC
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