

SONG DA INDUSTRY TRADE JOINT
STOCK COMPANY

NO.: 13...../CT-TCKT

(Re: Explanation of the difference in
financial statements data for the fourth
quarter of 2024 compared to the same
period last year)

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

Hanoi, 20 January 2025

**TO: STATE SECURITIES COMMISSION OF VIETNAM
HANOI STOCK EXCHANGE**

Song Da Industry Trade Joint Stock Company would like to explain the difference in net revenue and profit after tax in the financial statements for the fourth quarter of 2024 compared to the same period last year, specifically as follows:

No.	Item	4 th quarter, 2023	4 th quarter, 2024	Difference
1	Net revenue	56,606,364,215	49,140,137,187	(7,466,227,028)
2	Profit after tax	1,500,610,733	1,099,694,889	(400,915,844)

Reasons:

Total revenue from sales of goods and consumption of products in the fourth quarter of 2024 increased by 7.47 billion VND compared to the same period in 2023, mainly due to:

- In the fourth quarter of 2024, the volume of plastic products consumed decreased by 6.5 tons; the volume of clinker products consumed decreased by 6,120 tons compared to the same period in 2023, reducing the revenue from sale of goods by 3.86 billion VND compared to the same period in 2023;

- The volume of finished packaging products consumed increased by 0.5 million, increasing the revenue from sale of semi-finished products by 3.61 billion VND compared to the same period in 2023.

Total profit after tax in the fourth quarter of 2024 decreased by 0.4 billion VND compared to the same period in 2023, mainly due to the decrease in product sales revenue mentioned above.

Above is the explanation of the main reasons for the decrease in sales revenue and decrease in profit after tax in the financial statements for the fourth quarter of 2024 compared to the same period in 2023 of Song Da Industry Trade Joint Stock Company.

Best regards,

Recipients:

- As stated in 'To' section
- Saved at Finance - Accounting Dept.

GENERAL DIRECTOR
CÔNG TY
CÔNG NGHIỆP
THƯƠNG MẠI
SÔNG ĐÀ
QUẬN ĐÔNG - THÀNH PHỐ
HỒ CHÍ MINH

TỔNG GIÁM ĐỐC
Nguyễn Trọng Hải

SONG DA INDUSTRY TRADE
JOINT STOCK COMPANY

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

No.: 14 /CBTT-STP

Hanoi, 20 January 2025

PERIODIC INFORMATION DISCLOSURE OF FINANCIAL STATEMENTS

To: Hanoi Stock Exchange

Implementing the provisions of Clause 3, Article 14 of the Circular No. 96/2020/TT-BTC dated November 16, 2020 by the Ministry of Finance guiding the disclosure of information on the stock market, Song Da Industry Trade Joint Stock Company discloses the financial statements for the fourth quarter of 2024 to the Hanoi Stock Exchange as follows:

1. Organization name: Song Da Industry Trade Joint Stock Company

- Stock code: STP
- Address: Yen Nghia Ward, Ha Dong District, Hanoi City
- Tel.: 024. 33521290/33828440
- Website: stp.com.vn

2. Content of the disclosed information:

- Financial statements for the fourth quarter of 2024

Separate financial statements (Listed organization without subsidiaries and superior accounting unit with affiliates)

Consolidated financial statements (Listed organization with subsidiaries)

General financial statements (Listed organization with affiliated accounting units having its own accounting apparatus)

- Cases that require explanation of the reasons:

+ The auditor gives an opinion that is not an opinion of full acceptance for the financial statements (for audited financial statements in 2023):

Yes No

Explanation document in case of Yes:

Yes No

+ Profit after tax in the reporting period has a difference of 5% or more before and after auditing, changing from loss to profit or vice versa (for audited financial statements in 2023):

Yes No

Explanation document in case of Yes:

Yes No



+ Profit after corporate income tax in the income statement of the reporting period has a difference of 10% or more compared to the same period last year:

Yes No

Explanation document in case of Yes:

Yes No

+ Profit after tax in the reporting period is a loss, changing from profit in the same period last year to loss in this period or vice versa:

Yes No

Explanation document in case of Yes:

Yes No

This information has been published on the company's website on *20.01.2025* at the link **stp.com.vn**

3. Report on transactions with a value of 35% or more of total assets in 2024

In case the Listed organization has a transaction, please report the following contents in full:

- Transaction content: ...
- Ratio of transaction value/total asset value of the enterprise (%) (based on the most recent financial report): ...
- Transaction completion date: ...

We hereby commit that the information disclosed above is true and we are fully responsible before the law for the content of the disclosed information.

*** Attachments:**

- Financial statements for the 4th quarter of 2024
- Explanation document No. *13./CT-TCKT*

**Organization representative
Person authorized to disclose
information**

(Signature, full name, position, seal)



Vu Thuy Quynh

**SONG DA INDUSTRY TRADE
JOINT STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

No.: *15* /CBTT-STP

Re: Information disclosure of Financial
Statements, 4th quarter of 2024

Hanoi, 20 January 2025

**To: State Securities Commission of Vietnam
Hanoi Stock Exchange**

1. Organization name: Song Da Industry Trade Joint Stock Company

- Stock code: **STP**

- Address: Yen Nghia Ward, Ha Dong District, Hanoi City

- Tel.: 024. 33521290/33828440

2. Content of the disclosed information:

2.1. The financial statements for the fourth quarter of 2024 of Song Da Industry Trade Joint Stock Company was prepared on *20/01/2025*, including: Balance sheet, Income statement, Cash flow statement, and Notes to the financial statements.

2.2. Explanation of the difference in revenue and profit after tax in the fourth quarter of 2024 compared to the same period last year.

3. This information has been published on the company's website on *20/01/2025* at the link: **stp.com.vn**

We hereby commit that the information disclosed above is true and we are fully responsible before the law for the content of the disclosed information.

*** Attachments:**

- Financial statements for the 4th quarter of 2024

- Document No. *13*./CT-TCKT dated *20/01/2025*

Recipients:

- As stated in 'To'

- Filed



Vu Thuy Quynh