

No: *23* /DXP-CBTT

*“Re: Profit after corporate income tax of the announced period changed by more than 10% compared to the same period last year”*

*Hai Phong, January 20, 2025*

**To: - State Securities Commission  
- Hanoi Stock Exchange**

1. Name of the issuing organization: DOAN XA PORT JOINT STOCK COMPANY
2. Stock code: TSB
3. Head office address: No. 15, Ngo Quyen Street, Van My Ward, Ngo Quyen District, Hai Phong City
4. Contents of the published information:

The financial report for the fourth quarter of 2024, prepared on January 17, 2025, has a difference of more than 10% in profit compared to the same period in 2023. The Company would like to explain as follows:

Profit after tax on the financial report for the fourth quarter of 2024 is 17.317.536.499 VND, down 6.899.373.447 VND compared to the same period in 2023, due to the following main reasons:

- The sales and service revenue of the company in the fourth quarter of 2024 decreased by 141,955,116,885 VND, corresponding to a 43.6% decrease compared to the same period last year.
- The company's cost of goods sold in the fourth quarter of 2024 was 158,767,692,437 VND, a decrease of 141,210,594,749 VND, equivalent to a 47.1% decrease compared to the same period last year.
- The company's selling expenses in the fourth quarter of 2024 were 3,468,756,008 VND, a 100% increase compared to the same period last year.
- The company's administrative expenses in the fourth quarter of 2024 were 3,957,715,544 VND, an increase of 1,240,009,357 VND, or 45.6% compared to the fourth quarter of 2023.

Therefore, the Company's after-tax profit on the fourth quarter financial statements of 2024 decreased by more than 10% compared to the same period in 2023.

We hereby commit that the information published above is true and take full legal responsibility for the content of the published information./.

Best regards!

**Place of sending:**

- As above;
- Save office



**TỔNG GIÁM ĐỐC**  
*Hoàng Văn Minh*