

**DONG NAI ROOFSHEET AND  
CONSTRUCTION MATERIALS JOINT  
STOCK COMPANY**

**SOCIAL REPUBLIC OF VIET NAM  
Independence – Freedom – Happiness**

No.:02/2025

Dong Nai, January 17, 2025

**PERIODIC FINANCIAL STATEMENTS DISCLOSURE**

To: Ha Noi Stock Exchange

*In accordance with Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding the disclosure of information on the stock market, Dong Nai Roofsheets and Construction Materials Joint Stock Company hereby discloses its financial statements (FS) for Q4 2024 to the Hanoi Stock Exchange as follows:*

1. Organization name: Dong Nai Roofsheets and Construction Materials Joint Stock Company

- Stock code: DCT
- Address: Bien Hoa 1 Industrial Park, Street no. 4, An Binh group, Bien Hoa city, Dong Nai province
- Tel: \_\_\_\_\_ Fax: \_\_\_\_\_
- Email: ... Website: \_\_\_\_\_

2. Contents of disclosed information:

- Financial Statement Q4 2024

Separate Financial Statements (The listed company does not have subsidiaries and the parent accounting entity has no subordinate units);

Consolidated financial statements (The listed company has subsidiaries)

Combined Financial Statements (The listed company has subordinate accounting units with independent accounting systems).

- Circumstances requiring explanation:

+ The auditing organization provides a non-unqualified opinion on the financial statements (for audited FS of 2024)

Yes

No

Explanation document provided, tick yes:

Yes

No

+ The profit after tax in the reporting period shows a difference of 5% or more before and after the audit, there is a change from a loss to profit or vice versa (for the audited FS of 2024):

Yes

No



Explanation document provided, tick yes:

Yes

No

+ The profit after tax in the income statement of reporting period changes by 10% or more compared to the same period of the previous year:

Yes

No

Explanation document provided, tick yes:

Yes

No

+ The profit after tax in the reporting period shows a loss, changing from a profit in the same period of the previous year to a loss in the current period, or vice versa:

Yes

No

Explanation document provided, tick yes:

Yes

No

This information has been disclosed on the company website on January, 20 2025 at the following link:

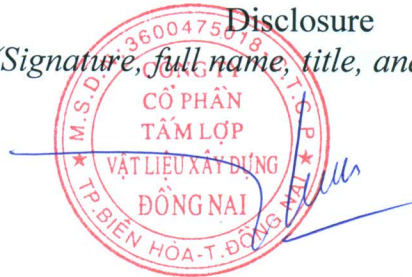
We hereby certify that the information provided above is true and correct and we take full responsibility to the law for our information disclosure.

**Enclosed documents:**

- FS Q4 2024
- Explanation document.

**REPRESENTATIVE OF THE ORGANIZATION**  
Legal Representative/ Authorized Person for Information Disclosure

(Signature, full name, title, and official seal)



**TỔNG GIÁM ĐỐC**  
*Trần Thị Mộng Thu*





**DONG NAI ROOFSHEET &  
CONSTRUCTION MATERIAL JOINT  
STOCK COMPANY**

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No: 03/2025

Re: Explanation of fluctuations in business results  
for Q4/2024 compared to the same period in 2023

**SOCIALIST REPUBLIC OF VIETNAM**  
**Independence - Freedom - Happiness**

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Dong Nai Province, January 17, 2025

**To:**

- **STATE SECURITIES COMMISSION**
- **HANOI STOCK EXCHANGE**

In compliance with the obligation to disclose information of listed organizations as stipulated in Circular No. 96/2020/TT-BTC, dated November 16, 2020, issued by the Ministry of Finance providing guidelines on information disclosure in the securities market, Dong Nai Roofsheets and Construction Materials Joint Stock Company hereby explains the differences in business results for Q4/2024 compared to Q4/2023 as follows:

Unit: VND

Indicators	Q4/2024	Q4/2023	Difference	
			Value	%
Net revenue from sales and services	37,545,226,193	15,662,611,151	21,882,615,042	139.7%
Profit before tax	(15,514,286,098)	(28,351,833,268)	12,837,547,170	45.3%
Profit after corporate income tax	(15,514,286,098)	(28,351,833,268)	12,837,547,170	45.3%

The after-tax profit (corporate income tax) on the financial statements for Q4/2024 of the company shows a loss of 15,514,286,098 VND, a reduction in loss by 45.3% compared to the same period in Q4/2023 due to the following reasons:

Roofsheets and Construction Materials Joint Stock Company signed a contract and earned other revenue from exclusive production fees for the Nhon Trach plant, totaling 14,000,000,000 VND.

Net revenue from sales and services in Q4/2024 increased by 139.7% compared to Q4/2023 due to the rise in cement prices, which include material costs.

As a result, the business operations for Q4/2024 showed a reduced loss compared to the same quarter last year.

Yours sincerely

**Recipient:**

- As above
- Office Archive

**LEGAL REPRESENTATIVE**

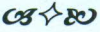
(Signature and full name)



**TỔNG GIÁM ĐỐC**  
*Trần Thị Mộng Thu*




**DONG NAI ROOFSHEET &  
CONSTRUCTION MATERIAL JOINT  
STOCK COMPANY**

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No: 04/2025

Re: *Explanation for Q4/2024 Operating Results  
Showing a Loss*

**SOCIALIST REPUBLIC OF VIETNAM**  
**Independence - Freedom - Happiness**

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*Dong Nai Province, January 17, 2025*

**To: - STATE SECURITIES COMMISSION**

**- HA NOI STOCK EXCHANGE**

In compliance with the obligation to disclose information for large-scale public companies as stipulated in Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, providing guidance on information disclosure in the securities market, Dong Nai Roofsheet & Construction Material Joint Stock Company hereby provides an explanation for the after-tax loss in Q4/2024 as follows:

The after-tax profit on the Q4/2024 financial statements of Dong Nai Roofsheet & Construction Material Joint Stock Company showed a loss of 15,514,286,098 VND due to the following reasons:

- Operating performance in Q4/2024: Gross profit from goods sold and services rendered reached 5,620,175,542 VND.

- However, the company incurred a high loan interest rate of 12.5% per annum, resulting in an interest expense of 22,073,160,862 VND in Q4/2024. Consequently, the after-tax profit showed a loss.

Based on the above reasons, the operating results of Q4/2024 for Dong Nai Roofsheet & Construction Material Joint Stock Company recorded a loss.

Thank you very much!

**LEGAL REPRESENTATIVE  
OF THE COMPANY**

(Signature and full name)



**TỔNG GIÁM ĐỐC**  
*Trần Thị Mộng Thu*

**Recipients:**

- *As above;*
- *Archive at the Office.*