

Số 012 /PTSNT-CBTT-KTTC

Vinh, January 20th, 2025



PETROLIMEX

Ref. Explanation of the Profit after tax difference in the
combined Financial Statements for Q4 2024

To: Hanoi Stock Exchange

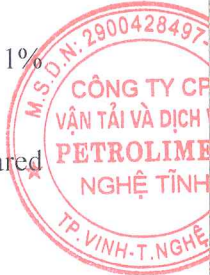
1. Company name: Petrolimex Nghe Tinh Transportation and Services Joint Stock Company
2. Stock Code: PTX
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Pursuant to Circular No. 96/2020/TT-BTC dated November 16th, 2020, issued by the Ministry of Finance, guiding information disclosure in the securities market, Petrolimex Nghe Tinh Transportation and Services Joint Stock Company (the Company) hereby provides the following explanation for the profit variance in the Consolidated Financial Statements for Q4 2024 compared to Q4 2023:

- Profit after tax for Q4 2024: VND 7,580,567,259, representing an increase of 111% compared to Q4 2023 (VND 3,598,891,991).
- Profit after tax for 2024: VND 19,562,563,540, representing an increase of 57% compared to 2023 (VND 12,499,244,625).

Reasons for the variance:

- The Company's retail sales volume increased compared to the same period, leading to a higher gross profit.
- The Company's financial expenses decreased due to access to loans with lower interest rates, resulting in reduced financial costs.
- Additionally, the Company's other income increased significantly, driven by asset liquidation and revenue from leasing locations for electric vehicle charging stations.



We hereby certify that the information disclosed above is true and accurate, and we take full legal responsibility for the content of the disclosed information.

This information has been fully published on the company's website at:

<https://ptsnghetinh.petrolimex.com.vn/>

Sincerely, Thank you!

Recipients:

- As stated above
- Retained by the Board of Directors

**PETROLIMEX NGHE TINH TRANSPORT
AND SERVICE JOINT STOCK COMPANY**

LEGAL REPRESENTATIVE



GIÁM ĐỐC CÔNG TY
Manh Xuân Hùng

