

No: 86... /CLM-KTTC  
On Explanation document for  
Q4/2024 FS

Hanoi, January 20<sup>th</sup>, 2025

**Respectfully to: Hanoi Stock Exchange**

Vinacomin – Coal Import Export Joint Stock Company shall clarify the content of Financial Statement for fourth quarter of 2024 as follows:

- Profit after tax in the fourth quarter of 2024 is: VND21.473.295.522
- Profit after tax in the fourth quarter of 2023 is: VND73.400.230.658
- Profit after tax in the fourth quarter of 2024 decreased by VND51.926.935.136 compared to the fourth quarter of 2023.

Reasons: In the fourth quarter of 2024, Gross profit from goods sold and services rendered decreased by VND23,821,652,563 compared to the same period in 2023; Financial income decreased by VND32,768,617,007; Financial expenses decreased by VND29,285,960,890; Selling expenses decreased by VND6,984,103,970; General and administrative expenses increased by VND51,368,205,385; Other income increased by VND 6,915,916,974; Corporate income tax expense decreased by VND12,845,557,985; resulting in a decrease in Profit after tax in the fourth quarter of 2024 by VND51,926,935,136 compared to the same period in 2023.

- Profit after tax of the year 2024 is: VND143.281.398.506
- Profit after tax of the year 2023 is: VND179.309.544.505
- Profit after tax of the year 2024 decreased by VND36.028.145.999 compared to the year 2023.

Reasons: In the quarter of 2024, Gross profit on sales and services provision decreased by VND83,725,384,791 compared to 2023; Financial activities revenue decreased by VND45,590,661,798; Financial operating expenses decreased by VND31,016,679,739; Selling expenses decreased by VND59,993,408,868; Administrative expenses increased by VND1,723,094,177; Other profits decreased by VND522,268,331; Corporate income tax expenses decreased by VND4,523,174,491; resulting in a decrease in profit after tax in 2024 by VND 36,028,145,999 compared to 2023.

We hereby certify that the information provided is true and accurate and we bear the full responsibility to the law for the content of the disclosed information.

**Recipients:**

- As above.
- BOD, Supervisory Board (for report)
- Deputy Director
- Archives: VT, PC.

**LEGAL REPRESENTATIVE**



**Pham Minh**