

**PETROLIMEX INSTALLATION  
NO.III JOINT STOCK COMPANY**

**SOCIALIST REPUBLIC OF VIETNAM**  
Independence - Freedom - Happiness

No: 14/XL3-TCKT

Ho Chi Minh City, January 20, 2025

**To: HANOI STOCK EXCHANGE**

1. Organization Name: **PETROLIMEX INSTALLATION NO.III JOINT STOCK COMPANY**
2. Stock Symbol: PEN
3. Address: 2286 Huynh Tan Phat Street, Hamlet 3, Phu Xuan Village, Nha Be District, Ho Chi Minh City, S.R. Viet Nam
4. Tel: 028 39404 602 Fax: 028 39404 606
5. Announcer : Mr NGUYEN NGOC THANH
6. Content of the announcement:

6.1 Petrolimex Installation No.III Joint Stock Company has announced its financial statements for 4<sup>th</sup> Quarter 2024 created on January 17<sup>th</sup> 2025 include: Balance Sheet, Income Statement, Cash Flow Statement, Notes to the Financial Statement

6.2 Explanation: Profit after tax in the fourth quarter of 2024 is profitable; Change in profit after tax in the fourth quarter of 2024 increased by 10% or more and changed from a loss reported in the same period last year to a profit this period

*Unit: million dong*

No	Item	4 <sup>th</sup> Quarter 2024	4 <sup>th</sup> Quarter 2023	Difference	Proportion %
<b>1</b>	<b>Total Revenues</b>	<b>98.564</b>	<b>67.168</b>	<b>31.396</b>	<b>46,74%</b>
1.1	Revenues from sales and services rendered	97.115	67.087		
1.2	Financial income	296	26		
1.3	Other income	1.153	55		
<b>2</b>	<b>Total cost of production and business</b>	<b>98.343</b>	<b>69.514</b>	<b>28.829</b>	<b>41,47%</b>
2.1	Costs of goods sold	88.296	61.533		
2.2	Financial expenses	1.428	2.964		
2.3	Other expenses	41	-749		
2.4	Selling expenses and General administrative expenses	8.578	5.766		
<b>3</b>	<b>Profit before tax</b>	<b>221</b>	<b>-2.346</b>	<b>2.567</b>	
<b>4</b>	<b>Profit after tax</b>	<b>221</b>	<b>-3.121</b>	<b>3.342</b>	

- Profit after tax in the fourth quarter of 2024 compared to the same period last year fluctuated from loss to profit of two hundred and twenty one million dong, because Sales and service revenue increased by 44.75% over the same period last year, Interest expense decreased by 54%, contributing to increased profits.

7. Website address posting full financial statements: [www.penjico.petrolimex.com.vn](http://www.penjico.petrolimex.com.vn)  
 We hereby commit that the information published above is true and we are fully responsible before the law for the content of the published information.

**Legal Representative/**

Recipient:

- As above
- Save VT-HĐQT-TCKT

**Person authorized to disclose information**



**GIÁM ĐỐC**  
*Nguyễn Ngọc Thanh*

Item	4 <sup>th</sup> Quarter 2024	4 <sup>th</sup> Quarter 2023	Difference	Percentage
1 Total Revenue	98,504	67,108	31,396	46.74%
1.1 Revenue from sales and services rendered	97,112	67,087		
1.2 Financial income	290	20		
1.3 Other income	1,132	32		
2 Total cost of production and business	98,343	69,214	28,929	41.65%
2.1 Cost of goods sold	88,298	61,273		
2.2 Financial expenses	1,428	1,964		
2.3 Other expenses	41	789		
2.4 General administrative expenses and selling expenses	8,278	2,706		
3 Profit before tax	221	-2,346	2,567	
4 Profit after tax	221	-2,321	2,542	