

No: 07 /2025/CV-CPI

Quang Ninh, 17th January 2025*Explanation of Changes in Net Profit After Tax (NPAT) in the
2024 Q4 Financial Statements Compared to Q4 of 2023***To: - State Securities Commission of Vietnam
-Hanoi Stock Exchange**

1. Company Name: **Cai Lan Port Investment Joint Stock Company**
2. Stock Code: **CPI**
3. Address: Room 34, Block LK2, Cai Lan Port Logistics Service Area, Bai Chay Ward, Ha Long City, Quang Ninh Province
4. Phone Number: 0988895780
5. Information Disclosure Contact: Dao Xuan Hai Position: Deputy Manager.
6. Details of the Information Disclosure:
 - 6.1. The Q4 2024 Financial Statements of Cai Lan Port Investment JSC include: Balance Sheet, Income Statement, Cash Flow Statement, Notes to the Financial Statements.
 - 6.2. Explanation Content: Explanation of the differences in corporate income tax net profit after tax (NPAT) for Q4 2024 compared to the same period in Q4 2023.

Target	Quarter 4 2024	Quarter 4 2023	Variance
Profit after corporate income tax	714.958.166	(13.947.442)	728.905.608

Main Reasons for the Change:

The net profit after tax in the Q4 2024 Financial Statements showed a difference of VND 729 million due to the following factors:

Revenue from business activities increased compared to 2023: 946 million VND

Cost of services expenses increased compared to 2023: 384 million VND.

Administrative expenses decreased compared to the same period last year: 461 million VND due to a salary expenses and other expenses as The company implemented cost reduction strategies.

7. Website Address for Accessing the Full Financial Statements: Cailanportinvest.com.vn

The company assures that all the information disclosed above is accurate and takes full responsibility for the content of the disclosure.

Sincerely./.

Recipients:

- As above;
- Finance and Accounting Department, Document Archive.

