

**AGIMEXPHARM PHARMACEUTICAL  
JOINT STOCK COMPANY**

**THE SOCIALIST REPUBLIC OF VIETNAM  
Independence - Freedom - Happiness**

No.: 01/CV-AGP

An Giang Province, January 8, 2025

Regarding the explanation of profit after tax in  
financial statements for the 4th quarter of 2024, which  
fluctuated by more than 10% compared to the same  
period last year

**To: - State Securities Commission  
- Hanoi Stock Exchange**

**1. Organization Name: AGIMEXPHARM PHARMACEUTICAL JOINT STOCK COMPANY**

- Exchange: UPCOM - Securities symbol: AGP

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Type of disclosed information:  24 hours  72 hours  as required  extraordinary  periodic

**2. Disclosure information content:** Explanation of profit after tax in the income statement for the 4th quarter of 2024, which increased by more than 10% compared to the 4th quarter of 2023.

Items	Code	4th quarter of 2024	4th quarter of 2023	Change	Ratio
Net sales	10	223.523.411.535	203.872.257.460	19.651.154.075	9,64%
Cost of sales	11	154.257.207.600	143.337.584.756	10.919.622.844	7,62%
Gross profit	20	69.266.203.935	60.534.672.704	8.731.531.231	14,42%
Financial income	21	863.424.354	348.027.085	515.397.269	148,09%
Financial expenses	22	8.337.134.436	9.835.240.414	-1.498.105.978	-15,23%
Selling expenses	25	29.858.351.594	25.258.539.141	4.599.812.453	18,21%
General and administration expenses	26	14.161.826.338	13.602.405.593	559.420.745	4,11%
Net operating profit	30	17.772.315.921	12.186.514.641	5.585.801.280	45,84%
Other profit	40	44.437.328	79.977.360	-35.540.032	-44,44%
Total accounting profit before tax	50	17.816.753.249	12.266.492.001	5.550.261.248	45,25%
Profit after tax	60	14.433.955.982	9.881.951.389	4.552.004.593	46,06%

Continuing to strengthen input cost control and providing various supportive measures to boost sales in the final months of the year resulted in Agimexpharm's business performance in the 4<sup>th</sup> quarter of 2024 achieving a 9.64% increase in net revenue and a 46.06% increase in profit after tax compared to the same period last year.

Sincerely./.

**Recipients:**

- As stated above;
- Archived: Secretary of the BoDs

**Organization representative**

*Legal representative*

**GENERAL DIRECTOR**



**PHAR. NGUYEN VAN KHA**