

HAI HA CONFECTIONERY JOINT
STOCK COMPANY

Number : *10* /CPHH -PTV

Re: Explanation of difference of over
10% of net profit compared to the same
period last year

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom – Happiness

Hanoi, date *24* month *01* year 2025

**To: - State Securities Commission;
- Hanoi Stock Exchange**

- Pursuant to Circular 96/2020/TT-BTC issued on November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the Stock Market;

- Based on the Company's Business Performance Report for the fourth quarter of 2024. Hai Ha Confectionery Joint Stock Company would like to explain the case where the Profit after Income Tax in the Financial Report for the fourth quarter of 2024 increased by more than 10% compared to the quarter of 2023 as follows.

- Profit after tax in Q4 2024: VND 13,375.47 million VND.
- Profit after tax in Q4 2023: VND 10,928.76 million VND.
- Difference in profit after tax increase compared to the same period: 2,446.70 million VND.
- Net profit margin increased compared to the same period: 22.3%.

- **The reason is as follows:**

Due to the net revenue from sales and service provision in the fourth quarter of 2024 being higher than in the fourth quarter of 2023: 51,307 million VND.

- So Hai Ha Confectionery Joint Stock Company reports to the State Securities Commission, Hanoi Stock Exchange and investors.

Best regards./.



CHAIRMAN OF THE BOARD

Hoàng Hùng