

DUA FAT GROUP JOINT STOCK COMPANY **SOCIALIST REPUBLIC OF VIETNAM**

COMPANY

Independence – Freedom – Happiness

No. 030225.03/CV/ĐF

Hanoi, February 3, 2025

Explanation of profit after tax in Q4 2024

To: - *State Securities Commission*
 - *Hanoi Stock Exchange (HNX)*

Dua Fat Group Joint Stock Company (Stock Code: DFF) would like to thank you for your support and facilitation in recent years.

- Pursuant to the Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance on information disclosure on the securities market;
- Pursuant to the independent Financial Statements of Quarter 4 of 2024 of Dua Fat Group Joint Stock Company;

The company would like to explain the profit after tax loss in Q4/2024 as follows:

+ For Individual Financial Statements:

In Q4 2024, the total income (after deductions) of the parent company is: VND 191,841,355,172 while the total expenses are: VND 406,039,603,293, causing the parent company to lose money, profit after tax is: VND 214,198,248,121. Concrete:

Total income includes:

- Revenue from sales and service provision: 184,348,685,030 VND
- Revenue from financial activities: VND 854,750,674
- Other income: 6,637,919,468 VND

The total cost includes:

- Cost of goods sold: 184,225,596,514 VND
- Financial operating expenses: VND 52,905,372,470
- Management costs: 157,536,689,561 VND
- Other expenses: 11,371,944,748 VND



+ **For Consolidated Financial Statements:** The reason for the loss of profit after CIT in Q4/2024 is that the parent company has a loss on the individual financial statements as above, leading to a loss on the consolidated financial statements.

The above is an explanation of the loss in profit after tax in Q4/2024. Dua Fat Group Joint Stock Company would like to report for your information.

Sincerely, greetings./.

Recipient:

- Ditto;
- Save Clerical.

**CHAIRMAN OF THE BOARD OF
DIRECTORS**



LE DUY HUNG

