



CÔNG TY CỔ PHẦN  
KIM KHÍ MIỀN TRUNG

**SOCIALIST REPUBLIC OF VIETNAM**  
Independence – Freedom – Happiness

No.: 95 /KKMT

Danang, date 23 month 01 year 2025

Ref. Disclosure of the 4<sup>th</sup> Quarter of 2024 Financial Statements



To : Ha Noi Stock Exchange

1. Company name: CENTRAL VIETNAM METAL CORPORATION
2. Stock code : KMT
3. Head Office address : 69 Quang Trung Street , Hai Chau 1 Ward, Hai Chau District, Danang City.
4. Telephone no. : 0236 3821 824 Fax : 0236 3823 306
5. Spokesman : Nguyen Dang Loan
6. Content of information disclosure:

6.1 Financial Statements in the 4<sup>th</sup> Quarter of 2024 of Central Vietnam Metal Corporation includes: Balance Sheet, Income Statements, Cash Flow Statements & Notes to the Financial Statements.

- 6.2 Explanation content (10% difference of PAT compared with the same period last year ):
- Profit After Tax in Q4/2024 decreased 56% compared with the same period in 2023.
  - Reasons as follows:

NO.	QUOTA	Q4/2024 (million VND)	Q4/2023 (million VND)	DIFFERENCE OVER THE SAME PERIOD LAST YEAR
1	Revenue from sale of goods	1,340,792	1,300,472	increasing 3%
2	Gross profit	31,138	24,165	increasing 30%
3	Financial costs	13,259	8,877	increasing 49%
4	Sales costs	20,977	16,895	increasing 24%
5	Business management expenses	(590)	(1,249)	decreasing 53%
6	Profit after tax	1,634	3,680	decreasing 56%

Profit After Tax in Q4/2024 decreased with the main reason is the Financial costs highly increased (~49%) by making investment provision into share "HBC": VND 3,7 billion

Website link posted all Financial Statements in Q4/2024 as follows:

[http:// www.cevimetal.com.vn](http://www.cevimetal.com.vn)

We hereby commit that the information disclosed above is true and we are fully responsible before the law for the content of the disclosed information.

Recipients:

**SPOKESMAN**

- As above
- File in: the Secretariat, AD

**Nguyen Dang Loan**