

No: 13 /TCT-TCKT

*Regarding the business results in the fourth quarter
of 2024 changed by more than 10% compared to the
same period last year.*

Ha Tinh, date 24 January 2025

To: State Securities Commission
Hanoi Stock Exchange

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance on guidance on information disclosure on the stock market.

Ha Tinh Minerals and Trading Corporation - Joint Stock Company (Corporation) stock code (MTA) would like to explain the business performance results in the fourth quarter of 2024, which changed by more than 10% compared to the same period last year, specifically as follows:

1. Financial report of the parent company: In the fourth quarter of 2024, profits increased by more than 10% compared to the same period last year due to the following reasons:

In the fourth quarter of 2024, the subsidiaries in the agricultural group of the Corporation achieved good business results, so the parent company recorded a reversal of financial investment provisions of VND 5.9 billion, reducing financial expenses (Account 635). This increased the profit in the fourth quarter of 2024 to VND 3.78 billion compared to the same period last year.

2. Consolidated Financial Statements: Profit after corporate income tax in the fourth quarter of 2024 and the whole year of 2024 increased by over 10% compared to the same period last year (from a loss of VND 17.3 billion in the fourth quarter of 2023 to a profit of VND 24.2 billion in the fourth quarter of 2024) due to the following reasons:

- In 2024, the selling price of pork products increased compared to the same period last year, the epidemic in Ha Tinh was more strictly controlled, so the cost of epidemic prevention decreased, so companies in the agricultural sector had increased production and business results, specifically as follows:

+ Mitraco Livestock Joint Stock Company: Revenue increased by VND 22.0 billion, profit increased by VND 21.3 billion compared to the same period last year.

+ Ha Tinh Agriculture and Forestry Development Joint Stock Company: Revenue increased by 10.5 billion VND, profit increased by 13.2 billion VND compared to the same period last year.

- The remaining units' business results did not fluctuate much. This made the Consolidated Financial Report for the fourth quarter of 2024 and 2024 change as above compared to the same period last year.

The above is the explanation of the Corporation, respectfully submitted to the State Securities Commission and Hanoi Stock Exchange for consideration.

Recipient:

- As above
- Save VT, TCKT

GENERAL DIRECTOR



Le Viet Thao