

**DAKLAK RUBBER JOINT  
STOCK COMPANY  
(DAKRUCO)**

**SOCIALIST REPUBLIC OF VIET NAM**

**Independence – Freedom - Happiness**

*Buon Ma Thuot City, date    month    year*

Số:

*“Explaining the difference in profit after tax  
on the 4<sup>th</sup> quarter of the year 2024 in Financial  
Statements of DAKRUCO”*

**To: Hanoi Stock Exchange**

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance on Guidance on disclosure of information on the stock market.

Dak Lak Rubber Joint Stock Company now reports to Hanoi Stock Exchange on the explanation of profit difference in the parent company's Financial Statements (Separated Financial Statements) and consolidated statements (Consolidated Financial Statements) for the 4<sup>th</sup> quarter of the year 2024 compared to the same period in the year 2023, specifically as follows:

**1. Parent Company Financial Statements (Separated Financial Statements)**

Profit after income tax in the 4<sup>th</sup> quarter of the year 2024 on the Separate Financial Statements increased by VND 24.98 billion compared to the same period last year (Profit after income tax in the 4<sup>th</sup> quarter of the year 2024 was VND 30.54 billion and for 4<sup>th</sup> quarter of the year 2023 was VND 5.56 billion). Reasons: (i) due to the selling price of rubber products increasing by 40.0%; (ii) financial revenue increased by 92.5% compared to the same period last year.

**2. Consolidated Financial Statements (Consolidated Financial Statements)**

Profit after income tax in the 4<sup>th</sup> quarter of the year 2024 on the Consolidated Financial Statements increased by VND 16.93 billion compared to the same period last year (Profit after income tax in the 4<sup>th</sup> quarter of the year 2024 was VND 57.69 billion/Profit after income tax in the 4<sup>th</sup> quarter of the year 2023 was VND 40.76 billion). Reason: due to the selling price of rubber products in the fourth quarter of 2024 increasing by over 40.0% (in which the parent company in Vietnam increased by 40.0%; the subsidiary in Laos increased by 40.6%; the subsidiary in Cambodia increased by 41.1%) compared to the same period last year.

The above written explanation for some contents of the 4<sup>th</sup> quarter 2024 financial statements of Dak Lak Rubber Joint Stock Company. Dak Lak Rubber Joint Stock Company respectfully reports to the Hanoi Stock Exchange and all Shareholders of the Company.

Sincerely,

***Recipients:***

- *As above;*
- *Board of Supervisors;*
- *Company Management;*
- *Record.*

**GENERAL DIRECTOR**

**NGUYEN MINH**