

No.: 78../CV-CTN

Da Lat, 04 March 03, 2025

Regarding the explanation of the Profit after tax of corporate income tax indicator in 2024 increasing by more than 10% compared to 2023

**To: - STATE SECURITIES COMMISSION;
- HANOI STOCK EXCHANGE.**

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance on information disclosure on the stock market;

Pursuant to the audited 2024 Financial Statements.

Lam Dong Water Supply And Sewerage Joint Stock Company would like to explain the Net profit after corporate income tax in 2024 increased by 26.12% compared to 2023, as detailed follows:

Unit: Vietnam Dong

Indicator	Year 2024	Year 2023	Increase(+)/ Decrease(-)
1. Net revenue	319,686,229,615	297,054,246,958	+ 7.62%
2. Financial income	69,321,134,697	55,466,965,061	+ 24.98%
3. Net profit after corporate income tax	99,701,980,942	79,056,153,431	+ 26.12%

- Net revenue in 2024 increased due to:
 - + An increase in water consumption volume.
 - + An increase in average water selling price.
- Financial income increased due to the sale of shares from 2 affiliated companies.

We hereby affirm that the figures provided are true, and we fully assume legal responsibility for the content of the disclosed information.

Sincerely./.

GENERAL DIRECTOR

Recipients:

- As above;
- Archived: Administrative Office,
Accounting Department.



Nguyễn Hưng Cường