

No: ~~299~~ NL&MT-KTTKTC

Ha Noi, 11 st March 2025

About explain the Audited Financial Statement of 2024 with a profit after corporate income tax change of 10% or more compared to the last year, change of 5% or more compared before audited.

To: - The State Securities Commision of VietNam
- Ha Noi Stock Exchange

Pursuant to the information disclosure regulation of Ha Noi Stock Exchange about explanation the Audited Financial Statement with a profit after corporate income tax change of 10% or more compared to the last year, change of 5% or more compared before audited.

VICEM Energy And Environment Joint Stock Company would like to explain as follows:

1. Details:

Currency: VND

Targets	2024 before audited (Accumulated from the beginning of 2024 to the four quarter- be disclosed)	2024 after Audited	2023	Difference	
				2024 after audited – 2024 before audited	2024 after audited – 2023
(1)	(2)	(3)	(4)	(5= 3-2)	(6=3-4)
Net profit after corporate income tax	(6.989.834.727)	(7.500.903.079)	5.295.866.220	(511.068.352)	(12.796.769.299)



2. Explanation :

2.1. Net profit after corporate income tax of Audited Financial Statement of 2024 was loss 7.500.903.079 VND, a difference of 511.068.352 VND compared to the accumulated from the beginning of 2024 to the four quarter.

Due to the company making provisions for major repairs on fixed assets for three barges that are scheduled for periodic maintenance, in accordance with the actual technical condition of the aforementioned vessels.

2.2. Net profit after corporate income tax of Audited Financial Statement of 2024 was loss 7.500.903.079 VND, a difference of 12.796.769.299 VND compared to the last year .

Due to the difficult economic situation in the country and the specific challenges face by the cement industries, the consumption volume and revenue of the company's

mainly product (Coal dust) in 2024 decreased compared to the last year, leading to a reduction in profit. All other activities operation of the company are as normally.

We hereby certify that all information published above is true and is fully responsible before the law for the content of the published information./.

Recipients:

- As above;
- Saved: Filing Dept, Financial and Accounting Dept.



GENERAL DIRECTOR

Tran Khắc Mạnh

