

No: 12 /2025/CV-TNCM
Explanation of difference in profit after tax
compared to the same period last year

Ca Mau, March 20, 2025

To: - The State Securities Commission
- The Ho Chi Minh Stock Exchange

As guided by Circular No. 96/2020/TT-BTC of the Ministry of Finance dated November 16, 2020 on information disclosure in the securities market.

Based on the audited financial statements for December 31, 2024 of the parent company and the consolidated company, which have been audited by VIETVALUES Auditing and Consulting Co., Ltd. Ca Mau Trading Joint Stock Company explains reason for the difference in profit after tax compared to the same period last year on the separate financial statements and the consolidated financial statements:

1. Separate Financial Statements:

No	Content	2024	2023	Difference
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e = c-d</i>
01	Net Revenue	4.600.285.936.145	4.249.218.009.756	351.067.926.389
02	Profit after tax (PAT)	13.276.632.051	19.212.973.152	(5.936.341.101)

- Increased net revenue:
 - + Revenue from department store sales, petroleum and electrical appliances increased.
- Decreased profit after tax:
 - + Selling expenses increased.

2. Consolidated Financial Statements:

No	Content	2024	2023	Difference
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e = c-d</i>
01	Net Revenue	4.608.975.110.050	4.260.641.558.188	348.333.551.862
02	Profit after tax (PAT)	9.977.714.842	14.800.745.483	(4.823.030.641)

- Increased net revenue:
 - + Revenue from department store sales, petroleum and electrical appliances increased.
- Decreased profit after tax:
 - + Selling expenses increased.

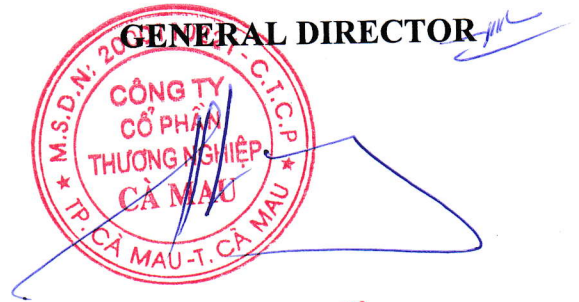
The above is the explanation of Ca Mau Trading Joint Stock Company; We respectfully submit to the The State Securities Commission and The Ho Chi Minh Stock Exchange.



Sincerely.

Attached documents:

- As above
- Save



Nguyễn Hữu Long

