

CỘNG HÒA XÃ HỘI CHỦ NGHĨA VIỆT NAM

Độc Lập - Tự Do - Hạnh Phúc



CÔNG TY CỔ PHẦN KHU CÔNG NGHIỆP HIỆP PHƯỚC

Khu B, đường số 1, Khu công nghiệp Hiệp Phước, Xã Hiệp Phước, Huyện Nhà Bè, TP. HCM, Việt Nam

Điện thoại: (84 28) 37800345; 37800350; 37800351 - Fax: (84 28) 37800341

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Website: www.hiepphuoc.com

No: ~~107~~./2025/CBTT-HIPC- TCKT

Ho Chi Minh City, March ~~27~~, 2025

PERIODIC DISCLOSURE OF FINANCIAL STATEMENTS

To: - **Hanoi Stock Exchange**

- Name of company: **HIEP PHUOC INDUSTRIAL PARK JOINT STOCK COMPANY (HIPC)**
- Stock symbol: **HPI**
- Address: B Area, Street No. 1, Hiep Phuoc Industrial Park, Hiep Phuoc Commune, Nha Be District, Ho Chi Minh City, Vietnam.
- Telephone: 028 37800345 Fax: 028 37800341
- Website: <http://www.hiepphuoc.com/> Email: hiepphuocco@hiepphuoc.com
- Information Discloser: Mr. **Huynh Bao Duc** – General Director
- Telephone: 028 37800345
- Content of information disclosure:

Financial Statements in 2024

Separate Financial Statements (Listed organizations has no subsidiaries and superior accounting units have affiliated units);

Consolidated Financial Statements (Listed organizations have subsidiaries);

General Financial Statements (Listed organizations has an accounting units directly under its own accounting system).

- Cases in which the cause must be explained:

+ The auditing organization expresses an opinion that is not a fully accepted opinion for financial statements (for audited financial statements in 2024):

Yes

No

Explanatory documents in case of integration:

Yes

No

+ Profit after tax in the reporting period has a difference before and after the audit of 5% or more, converted from loss to profit or vice versa (for audited financial statements in 2024):

Yes

No

Explanatory documents in case of integration:

Yes

No

+ The profit after corporate income tax in the business performance statement of the reporting period changes by 10% or more compared to the same period of the previous year:

Yes

No

Explanatory documents in case of integration:

Yes

No

+ The profit after tax in the reporting period suffered a loss, converted from profit in the same period last year to a loss in this period or vice versa:

Yes

No

Explanatory documents in case of integration:

Yes

No

This information was published on the Company's website on March 28, 2025 at the link: www.hiepphuoc.com

We hereby commit that the information published above is true and take full responsibility before the law for the content of the published information.

GENERAL DIRECTOR 

Attachments:

- Financial Statements in 2024



Huỳnh Bảo Đức



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No: 108./2025/CBTT-HIPC- TCKT

Ho Chi Minh City, March 27, 2025

DISCLOSURE OF INFORMATION

To: The State Securities Commission
Ho Chi Minh Stock Exchange

- Name of company: **HIEP PHUOC INDUSTRIAL PARK JOINT STOCK COMPANY (HIPC)**
- Stock symbol: **HPI**
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- Telephone: 028 37800345
- Content of information disclosure:

The disclosure of information explaining the profit after tax for 2024 shows a difference of 5% or more before and after the audit.

Unit: VND

No.	Items	The figures before audit (1)	The figures after audit (2)	Difference (2)-(1)	Rate % (2)/ (2)
1	Total Revenue	72,788,812,311	70,080,713,847	(2,708,098,464)	96%
2	Total Expenses	12,172,587,748	3,882,052,241	(8,290,535,507)	32%
3	Profit Before Tax	60,616,224,563	66,198,661,606	5,582,437,043	109%
4	Corporate Income Tax				
5	Profit After Tax	60,616,224,563	66,198,661,606	5,582,437,043	109%

According to the audited financial report for 2024, the profit after tax is 66.198 billion VND, an increase of 5.58 billion VND, equivalent to 9% compared to the pre-audit profit.

HIPC provides the following explanation:

1. Total revenue for 2024 after the audit is 70.08 billion VND, a decrease of 2.7 billion VND, equivalent to a 4% reduction compared to the pre-audit figures. Specifically:
A decrease in revenue related to two land lots where the appendix to the annual land lease contract was adjusted and one land lot where the customer terminated the land lease contract, amounting to 2.41 billion VND.
Reallocation of other income for 2025 related to leasing premises and transformer stations, amounting to 0.29 billion VND.
2. Total expenses for 2024 after the audit is 3.88 billion VND, a decrease of 8.29 billion VND, equivalent to a 68% reduction compared to the pre-audit figures. Specifically:
Additional recognition of a reduction in the cost of goods sold related to the termination of the land lease contract, amounting to 8.13 billion VND.
Adjustment to reduce financial expenses related to the provision for investment in a subsidiary, valued at 0.158 billion VND.
3. Due to the above reasons, the profit after tax for 2024 is 66.198 billion VND, an increase of 5.58 billion VND, equivalent to 9% compared to the pre-audit profit, primarily due to the reduction in the cost of goods sold from the land leaseback operation.

Save as:

- As above;
- Save Admin, Finance and Accounting.

GENERAL DIRECTOR *uh*



Huỳnh Bảo Đức