

Số: 027/PTSNT-CBTT-KTTC

Vinh, March 03<sup>rd</sup>, 2025



PETROLIMEX

"Ref Explanation of 2024 profit fluctuations  
compared to the previous year"

To: - Hanoi Stock Exchange  
- State Securities Commission

1. Company name: Petrolimex Nghe Tinh Transportation and Services Joint Stock Company
2. Stock Code: PTX
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Pursuant to Circular No. 96/2020/TT-BTC dated November 16<sup>th</sup>, 2020, issued by the Ministry of Finance, guiding information disclosure in the securities market, Petrolimex Nghe Tinh Transportation and Services Joint Stock Company (the Company) hereby provides the explanation for the 2024 profit fluctuations as reflected in the Audited Combined Financial statements for 2024 compared to the same period in 2023, as follows:

According to the Audited Combined Financial statements for 2024 of Petrolimex Nghe Tinh Transport and Services Joint Stock Company, the company recorded profit after tax of VND 19,606,364,046, representing a 57% increase compared to the same period in 2023 (VND 12,499,244,625). This fluctuation is attributed to the following reasons:

- The Company's retail sales volume increased compared to the same period, leading to a higher gross profit.
- The Company's financial expenses decreased due to access to loans with lower interest rates, resulting in reduced financial costs.
- Additionally, the Company's other income increased significantly, driven by asset liquidation and revenue from leasing locations for electric vehicle charging stations.

This information is publicly available on the Company's website at the following link:  
<https://ptsnghetinh.petrolimex.com.vn>.

We hereby certify that the information disclosed above is true and accurate, and we take full legal responsibility for the content of the disclosed information.

Sincerely, Thank you!

**Recipients:**

- As stated above
- Retained by the Board of Directors

PETROLIMEX NGHE TINH TRANSPORT  
AND SERVICE JOINT STOCK COMPANY  
LEGAL REPRESENTATIVE



SIAM ĐỐC CÔNG TY  
*Manh Xuân Hùng*

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