



Re: 02/2025/GT-BT6
(V/v: Explanation of the difference in net
profit after
tax in Q4 2024 compared to Q4 2023)

Binh Duong, 07 March 2025

To: State Securities Commission of Vietnam
Hanoi Stock Exchange

Beton 6 Corporation would like to provide the explanation for the difference in net profit after tax for Q4 2024 compared to Q4 2023 as follows:

Indicator	Q4 2024	Q4 2023	Difference	
			+/-	%
Sales	30.284.115.911	23.947.471.611	6.336.644.300	26%
Cost of sales	24.155.937.763	22.258.478.438	1.897.459.325	9%
Gross profit	6.128.178.148	1.688.993.173	4.439.184.975	263%
Financial income	44.915.496	149.420.180	(104.504.684)	-70%
Financial expenses	16.616.311.449	50.696.930.241	(34.080.618.792)	-67%
<i>In which: Loan interest expenses</i>	<i>16.616.311.449</i>	<i>50.696.930.241</i>	<i>(34.080.618.792)</i>	<i>-67%</i>
Selling expenses				
General and administration expenses	2.635.232.226	1.578.788.839	1.056.443.387	67%
Net operating profit/ (loss)	(13.078.450.031)	(50.437.305.727)	37.358.855.696	-74%
Other profit/ (loss)	(518.906)	(338.905.930)	338.387.024	-100%
Total accounting profit/ (loss) before tax	(13.078.968.937)	(50.776.211.657)	37.697.242.720	-74%
Profit/ (loss) after tax	(13.078.968.937)	(50.776.211.657)	37.697.242.720	-74%

In Quarter 4/2024:

- Revenue increased by 26% because during this period, the company boosted product production, signed many new contracts, leads to cost of sales increased 9%, gross profit increased 263% compared to the same period last year.
- Financial income decreased 70% compared to the same period last year, mainly in this period, the company does not arise proceeds from capital transfer.
- Financial expense decreased 67%, because in quarter 4/2023 the Company recorded more loan interest expenses than Q4/2024.

These are the main reasons leads to net profit after tax reduce loss 74% compared to quarter 4/2023.

Sincerely,

BETON 6 CORPORATION
CÔNG TY
CỔ PHẦN
BETON 6
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