



**HACISCO
JOINTSTOCK COMPANY**

THE SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

No: **09B**/2025/CBTT-HAS

Hanoi, March 28th, 2025

UNUSUAL INFORMATION DISCLOSURE

**To: - The State Securities Commission;
- Ho Chi Minh City Stock Exchange.**

Name of company : **HACISCO Jointstock Company**

Stock symbol : **HAS**

Address of headoffice : No.51 Vu Trong Phung Street, Thanh Xuan Trung Ward, Thanh Xuan District, Hanoi

Telephone number : 0243.858.3792

Fax : 0243.858.5563

Information disclosure content:

- **Official Letter No. 20A/KT-HAS Explanation of profit after corporate income tax in 2024 changing by 10% or more compared to 2023;**
- **Official Letter No. 21A/KT-HAS Explanation of profit after tax in 2024 if there is a difference before and after audit of 5% or more, changing from loss to profit or vice versa.**

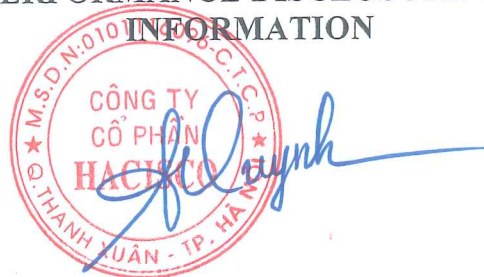
This information was announced on the Company's electronic information page on **March 28th, 2025** at the link: <https://has.vn/cong-bo-thong-tin>

We hereby commit that the information published above is true and take full legal responsibility for the content of the published information.

**HACISCO JOINTSTOCK COMPANY
PERFORMANCE DISCLOSURE OF
INFORMATION**

Receiving Address:

- SSC, HOSE (to report);
- BoDs, BoCs;
- Board Secretary (to save).



Quynh, Pham Thuy

Attached Documents:

Official Letter No. 20B,21B/KT-HAS signed March 25th, 2025

HACISCO JOINT STOCK COMPANY

51 Vu Trong Phung, Thanh Xuan, Hanoi
Phone: 0243.8585684 Fax: 0243.8585563
Email: hacisco@has.vn

No: 208 /KT-HAS

SOCIALIST REPUBLIC OF VIETNAM

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Hanoi, March 25th, 2025

Dear: **- State Securities Commission**
 - Ho Chi Minh City Stock Exchange

First of all, Hacisco Joint Stock Company sincerely appreciates the attention and support of the State Securities Commission and the Ho Chi Minh City Stock Exchange over the past period. We look forward to continuing to receive your guidance and assistance in the future.

In compliance with Circular 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, providing guidelines on information disclosure in the securities market, our company hereby provides an explanation regarding the change in net profit after tax in 2024, which has fluctuated by 10% or more compared to the audited financial statements of the same period last year. The net profit after tax for the reporting period recorded a loss, shifting from a profit in the same period last year to a loss in the current period, as detailed below:

No.	Indicators	Code	2024	2023	Increase (+) / Decrease (-) %	
					Value	Rate
I Separate Financial Statements						
1	Net Revenue	10	47.559.924.164	95.042.676.592	-47.482.752.428	-49,96%
2	Profit After Tax	60	-10.905.673.667	501.390.495	-11.407.064.162	-2275,09%
II Consolidated Financial Statements						
1	Net Revenue	10	69.343.852.258	115.619.862.855	-46.276.010.597	-40,02%
2	Profit After Tax	60	-10.740.798.320	317.453.125	-11.058.251.445	-3483,43%

Reasons:

- Revenue from Sales and Services in the audited Separate and Consolidated Financial Statements for 2024 decreased compared to 2023. In 2024, revenue primarily came from telecommunications construction projects, where payment verification with investors typically follows the full completion and acceptance of the entire route. As a result, revenue for 2024 has not yet been recognized:

- Revenue from office and warehouse leasing declined due to the inability to secure new tenants. Additionally, land rental expenses allocated during the period increased compared to the same period last year, as the land rental cost for 2024 was higher than in 2023. These expenses were recorded under administrative expenses, leading to an increase in total administrative costs compared to the previous year, thereby contributing to the decrease in net profit after tax for the reporting period;



- Financial income decreased as the dividend payout from Vietnam Post Corporation in 2023 was 50% lower than the dividend payout in 2022;
- Administrative expenses increased due to a salary adjustment in early 2024 compared to 2023, leading to higher management costs. However, this adjustment has been reduced starting from November 2024;
- Other expenses increased due to a loss incurred from the liquidation of trucks.

Hacisco Joint Stock Company hereby reports the above variances for your information and review.

Sincerely!

Distribution list:

- As addressed;
- Internal filing (Finance & Accounting Department).

~~to~~ HACISCO JOINT STOCK COMPANY



TỔNG GIÁM ĐỐC
Trần Văn Long



HACISCO JOINT STOCK COMPANY

51 Vu Trong Phung, Thanh Xuan, Hanoi
Phone: 0243.8585684 Fax: 0243.8585563
Email: hacisco@has.vn

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No: 216 / KT-HAS

Hanoi, March 25th, 2025

Dear: - State Securities Commission
- Ho Chi Minh City Stock Exchange

First of all, Hacisco Joint Stock Company sincerely appreciates the attention and support of the State Securities Commission and the Ho Chi Minh City Stock Exchange over the past period. We look forward to continuing to receive your guidance and assistance in the future.

In compliance with Circular 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, providing guidelines on information disclosure in the securities market, our company hereby explains the variance of 5% or more in net profit after tax on the 2024 financial statements before and after auditing.

No.	Indicators	Code	Audited Financial Statements - 2024	Unaudited Financial Statements - 2024	Increase (+), Decrease (-) %"	
					Value	Rate
I	Separate Financial Statements					
	Profit after tax	60	-10.905.673.667	-10.066.776.590	-838.897.077	8,33%
II	Consolidated Financial Statements					
	Profit after tax	60	-10.740.798.320	-9.896.955.521	-843.842.799	8,53%

REASONS: After the audit, the financial statement figures were adjusted as follows:

- Adjustments increasing cost of goods sold (COGS): depreciation costs, allocation of warehouse repair costs due to unutilized tenants during the year: 817.161.162 VND;
- Additional adjustments increase business management costs: 41.445.605 VND;
- Additional adjustments increase other income: 19.709.690 VND;
- Adjustments increasing corporate income tax expense: Hacisco 1 one member company limited: 3.000.000 VND, Hacisco 8 one member company limited: 1.945.722 VND.

Hacisco Joint Stock Company hereby reports the above variances for your information and review.

Sincerely!

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Trần Văn Long