

**AN GIANG PORT
JOINT STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

No: 37/GTr-CAG

An Giang, April 10, 2025

*Re: Explanation of loss after tax in
Financial Statements of Quarter 1 – 2025*

To:

- State Securities Commission.
- Hanoi Stock Exchange (HNX).

1. Name of Public Company: **An Giang Port Joint Stock Company**

2. Ticker symbol: **CAG**

3. Headquarters: National Highway 91, Group 15, Dong Thinh B Hamlet, My Thanh Ward, Long Xuyen City, An Giang Province.

- Phone: (0296) 3831 447 – (0296) 3831 535; Fax: (0296) 3831 129.

4. Business Registration Certificate No. : 1600125108 issued by the Department of Planning and Investment of An Giang Province for the first time on March 29, 2011, and issued for the first amendment on January 11, 2016.

5. Content: Explanation of the loss after tax in Quarter 1 of 2025, as follows.

* Total income (after deductions) in Quarter 1 of 2025 was: VND 8,936,299,916, while total expenses amounted to: VND 10,653,532,321, resulting in profit after corporate income tax of: VND (1,717,232,405), specifically:

- Total income consists of:

+ Revenue from sales of goods and tools:	8,273,155,350 VND.
+ Financial income:	663,144,353 VND.
+ Other income:	213 VND.

- Total expenses consist of:

+ Costs of goods sold:	8,222,532,558 VND.
+ Financial expenses:	0 VND.
+ Selling expenses:	231,493,944 VND.
+ General administration expenses:	2,199,017,421 VND.
+ Other expenses:	202,286 VND.
+ Additional corporate income tax expenses of 2022:	286,112 VND.

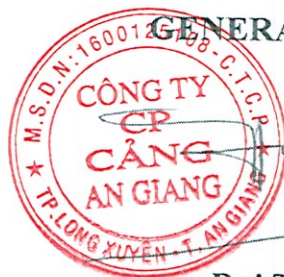


Above is some supplementary explanation on the loss tax in Financial Statements of Quarter 1/ 2025 of An Giang Port Joint Stock Company, as submitted to the State Securities Commission, HNX, and shareholders for reference.

Sincerely./.

Recipients:

- As above;
- Archived: Office.



GENERAL DIRECTOR

Bui Thanh Hiep

