



DIC – DONG TIEN JOINT STOCK COMPANY

No.: 1904/DID-TCKT

V/v: Explanation of the reason for the profit discrepancy in the financial statements for quarter I/2025, which exceeds 10% compared to the quarter I/2024.

Dong Nai, Date 19 April 2025

To:

- THE STATE SECURITIES COMMISSION

- HANOI STOCK EXCHANGE

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding information disclosure in the securities market;

Regarding the data on the business performance for quarter I/2025 in the financial statements, which shows a discrepancy of more than 10% compared to the quarter I/2024, DIC - Dong Tien Joint Stock Company would like to provide the following explanation to the State Securities Commission and the Hanoi Stock Exchange:

Content	Quarter I/2025	Quarter I/2024	Fluctuation
Profit before tax	406.423.539	133.261.981	204.98%
Profit after tax	406.423.539	106.609.585	281.23%

The after-tax profit of the Company in the quarter I/2025 increased compared to the quarter I/2024. In the quarter I/2025, the company's after-tax profit reached 406,423,539 VND, an increase of 281.23% compared to the same period last year.

The reason:

The quarter I/2025, net sales increased by 189.66%, financial activities expenses decreased by 19.71%, selling expenses decreased by 49.53%, general & administration expenses decreased by 63.74%. Therefore, profit increased compared to the same period last year.

The company hereby reports for the State Securities Commission and the Hanoi Stock Exchange to be informed.

Respectfully.

Recipients:

- As above.
- Board of Supervisors;
- Archive at the Document Management/Accounting Department.


General Director
Huỳnh Trung Hiếu