

## PETROVIETNAM GAS J.S CORP PETROVIETNAM LPG TRADING JOINT STOCK COMPANY

SOCIALIST REPUBLIC OF VIETNAM **Independence - Freedom - Happiness** 

Hanoi, April, 18 th 2025

No: 155 /CV-LPG

Abt: Explanation of profit difference on financial statements for Quater1/2025

To:

State Security Commission of Vietnam Hanoi Stock Exchange (HNX)

Pursuant to Circular No. 96/2020/TT-BTC dated 16/11/2020 of the Ministry of Finance on information disclosure on the stock market;

Pursuant to the information disclosure process of PetroVietnam LPG Trading Joint Stock Company (PV GAS LPG).

PetroVietnam LPG Trading Joint Stock Company (Ticker: PVG) has submitted the financial statements for the first quater of 2025 to the Hanoi Stock Exchange and the SSC on 18.1th, 2025 in accordance with regulations. PV GAS LPG would like to explain the April reason for the difference in after-tax profit on the table of production and business results in the first quater of 2025 compared to 2024.

STT	Chỉ tiêu	Năm nay	Năm trước	Chênh lệch	% tăng, giảm
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(3)
1	Tổng lợi nhuận kế toán trước thuế	3,600,374,398	1,280,318,940	2,320,055,458	64%
2	Chi phí thuế TNDN hiện hành	720,074,880	256,063,788	464,011,092	64%
3	Lợi nhuận sau thuế thu nhập doanh nghiệp	2,880,299,518	1,024,255,152	1,856,044,366	64%

1. Summarizing main indicators:

# 2. Causes:

The company actively sells while strengthening controls, focusing on cost management and improving business efficiency.

023

CÔNG

CÔ PH

KINH DO

LPG VIET

Through this official letter, PV GAS LPG would like to inform HNX and the SSC that the profit after tax in the business results for the first quater of 2025 increased compared to the same period in 2024.

Sincerely./.

## Recipient:

- As above;
- B.o.D, Supervisory Board (to report);
- Save at Clerical, KP.02.



Nguyễn Hải Long





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## ANNOUNCEMENT OF FINANCIAL STATEMENT DISCLOSURE

To:

- State Security Commission of Vietnam
  - Hanoi Stock Exchange (HNX)

Pursuant to the regulations outlined in Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding the disclosure of essential information on the stock market, PetroVietnam LPG Trading Joint Stock Company is pleased to announce the financial statement information of the first quarter of 2025 as follows:

1. Organization Name: PetroVietnam LPG Trading Joint Stock Company

- Stock Code: PVG
- Address: 11th Floor, Petroleum Institute Building, 167 Trung Kinh, Yen Hoa Ward, Cau Giay District, Hanoi
- Contact Information: Phone: 0243.9444.5555
- Email: pvgaslpg@pvgaslpg.com.vn

**Fax:** 0243.9444.5333 **Website:** <u>pvgaslpg.com.vn</u> CÔ PHÂN

2. Content of Published Information

 $\square$  Financial Statements – Quarter 1/2025: For entities without subsidiaries and where the superior accounting unit has affiliated units;

 $\Box$ Separate financial statements (listed organizations has no subsidiaries and the superior accounting unit has affiliated units);

**Consolidated Financial Statements** (listed organizations has subsidiaries);

General Financial Statements (listed organizations with affiliated accounting units that operate their own accounting systems);

- Cases requiring an explanation of the cause:

+ The auditing organization gives an opinion that is not a full acceptance opinion on the financial statements (for financial statements in Quarter 1/2025):

Yes 🗆

No 🗹

Written explanation in case of accumulation includes:

Yes 🗆

No 🗹

+ Profit after tax in the reporting period has a difference of 5% or more before and after audit, moving from loss to profit or vice versa (for financial statements in Quarter 1/2025):

Yes 🗆

No 🗹

No 🗹

No 🗆

No 🗆

Written explanation in case of accumulation includes:

Yes 🗆

+ Profit after corporate income in the business results report of the reporting period changes by 10% or more compared to the same period report of the previous year:

Yes 🗹

Written explanation in case of accumulation includes:

Yes 🗹

+ Profit after tax in the reporting period is lost, changing from profit in the same period last year to loss in this period or vice versa:

Yes 🗆

No 🗹

No 🗹

Written explanation in case of accumulation includes:

Yes 🗆

This information was announced on the company's website on: ... April 18. /2025 at the link: https://pvgaslpg.com.vn/vi/quan-he-co-dong/ bao-cao-tai-chinh/

### 3. Report on transactions worth 35% or more of total assets in 2025.

In case listed organizations has a transaction, please fully report the following contents:

Transaction content:....

• Proportion of transaction value/total asset value of the enterprise (%) (based on the most recent year's financial statement);.....

Transaction completion date:....

We hereby certify that the information published above is accurate and take full responsibility before the law for the content of this disclosure.

#### Attached documents:

- Financial statements for the Quarter 1/2025

- Document explaining the difference in profit after tax

