

independence – Freedom

No. 01/CV/QLTC 2025

"Re: Explanation of Profit Fluctuations for Q1/2025"

Independence – Freedom – Happiness

SOCIALIST REPUBLIC OF VIETNAM

Binh Duong, April 19,2025

009278

GIAO-T.BI

To:

STATE SECURITIES COMMISSION OF VIETNAM HANOI STOCK EXCHANGE

Business Name: EASTERNS AHP MINERALS JOINT STOCK COMPANY

Address: 112/125 Ap Tan Thinh, An Binh Commune, Phu District, Binh Duong Province.

Business Registration Number: 3700927878, registered change 9, dated July 27, 2024.

Main Business Activities:

Extraction of Stone, Sand, Gravel, and Clay

Detail: Mineral extraction, excluding sand extraction

Other Mining Support Services

Construction of Public Utility Works: Detailed construction of public works, infrastructure projects, and hydraulic engineering projects.

Production of Concrete and Cement Products: Detailed production of reinforced concrete pipes, hot-mix asphalt, cement concrete, precast components, and non-fired bricks.

Wholesale of Materials and Equipment Used in Construction: Detailed wholesale of reinforced concrete pipes, cement concrete, hot asphalt, precast components, construction materials, and metal components, as well as mechanical products.

Construction of Buildings: Detailed construction of civil and industrial works.

Construction of Railways and Roads: Detailed construction of transport infrastructure works.

Installation of Water, Heating, and Air Conditioning Systems: Detailed installation of water supply, drainage systems, and air conditioning; freight transportation by road.

Rental of Machinery, Equipment, and Other Tangible Goods: Detailed rental of vehicles, machines, and equipment; electrical system installation.

Mechanical Processing, Metal Treatment, and Coating: Detailed mechanical processing (excluding electroplating, metal coating).

Production of Metal Components: Detailed production of metal components.

Site Preparation: Detailed land clearance.

Other Specialized Construction Activities: Detailed foundation construction, pile driving, and pile pressing.

Construction of Precast Components: Crane installation services.

Cutting and Finishing of Stones: Detailed stone cutting and finishing; wholesale of specialized products not categorized elsewhere, including the purchase and sale of industrial chemicals and cement concrete additives (excluding chemicals listed in International Convention Schedule 1).

Wholesale of Machinery, Equipment, and Spare Parts: Wholesale of household goods and furniture; purchase and sale of interior decoration items.

Tax Code: 3700927878

Based on Circular No. 96/2020/TT-BTC dated November 16, 2020, guiding information disclosure on the securities market.

Based on the financial results in Q1/2025, Easterns AHP Minerals Joint Stock Company would like to explain the profit fluctuations for Q1/2025 compared to Q1/2024 as follows:

Unit: VND

No.	Item	Q1/2025 (1)	Q1/2024 (2)	Difference	
				(3)=(1)-(2)	%=(3)/(2)
	Financial Statements for Q1/2025	9			N Ta
1	Total Revenue	118,684,250,155	70,727,378,257	47,956,871,898	67.81%
2	Profit After Tax	12,275,273,054	8,322,827,338	3,952,445,716	47.49%

In Q1/2025, total revenue increased compared to Q1/2024 due to higher sales of finished products and goods, as well as an increase in completed and accepted construction projects in this quarter compared to the same period last year. This led to an increase in profit after tax for Q1/2025 compared to Q1/2024.

Above is the explanation for the profit fluctuation in Q1/2025 compared to Q1/2024.

Best regards,

Nơi nhân :

- State Securities Commission of Vietnam
- Hanoi Stock Exchange
- Archive

EASTERNS AHP MINERALS

CÔNG TY

CỔ PHẨN

KHOẨNG SẨN

MIỀN ĐỘNG

Nguyen Bao Long