

Số: 047 /PTSNT-CBTT-KTTC

Vinh, April 18, 2025



Ref. Explanation of the reasons for the profit fluctuation
in Q1 2025 compared to the same period last year

To: - State Securities Commission

- Hanoi Stock Exchange

- Company name: Petrolimex Nghe Tinh Transportation and Services Joint Stock Company
- Address: Hamlet 13, Nghi Kim Commune, Vinh City, Nghe An Province
- Stock Code: PTX

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, of the Ministry of Finance guiding information disclosure on the securities market, Petrolimex Nghe Tinh Transportation and Services Joint Stock Company (the Company) would like to explain the profit fluctuation in the Q1 2025 Financial Statement compared to the same period in 2024 as follows:

Pursuant to the Q1 2025 financial statement of Petrolimex Nghe Tinh Transportation and Services Joint Stock Company, the Company recorded a profit after tax for Q1 2025 of VND 4,110,914,301, an increase of 17% compared to the same period in 2024 (Q1 2024: VND 3,521,997,955). This fluctuation is attributed to the following reasons:

- The Company's transport volume increased compared to the same period, leading to higher profits from the transport business;
- The Company's financial expenses decreased compared to the same period due to the Company's access to low-interest loans, resulting in lower financial costs;
- Additionally, the Company's other income increased due to earnings from leasing space for electric vehicle charging stations.

This information has been fully published on the company's website at the following link:
<https://ptsnghetinh.petrokimex.com.vn>.

We hereby certify that the information disclosed above is true and accurate, and we take full legal responsibility for the content of the disclosed information.

Sincerely, Thank you!

Recipients:

- As stated above
- Retained by the Board of Directors



Manh Xuan Hung