

**DAKLAK RUBBER JOINT  
STOCK COMPANY  
(DAKRUCO)**

**SOCIALIST REPUBLIC OF VIET NAM**

**Independence – Freedom - Happiness**

*Buon Ma Thuot City, date    monh    year*

Số:

*“Explaining the difference in profit after tax  
on the 1<sup>th</sup> quarter of the year 2025 in Financial  
Statements of DAKRUCO”*

**To: Hanoi Stock Exchange**

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance on Guidance on disclosure of information on the stock market.

Dak Lak Rubber Joint Stock Company now reports to Hanoi Stock Exchange on the explanation of profit difference in the parent company's Financial Statements (Separated Financial Statements) and consolidated statements (Consolidated Financial Statements) for the 1<sup>th</sup> quarter of the year 2025 compared to the same period in the year 2024, specifically as follows:

**1. Parent Company Financial Statements (Separated Financial Statements)**

Profit after income tax in the 1<sup>th</sup> quarter of the year 2025 on the Separate Financial Statements increased by VND 53,47 billion compared to the same period last year (Profit after income tax in the 1<sup>th</sup> quarter of the year 2024 was VND 55,17 billion and for 1<sup>th</sup> quarter of the year 2023 was VND 1,70 billion). The reason for the increase is due to an increase in financial revenue compared to the same period last year, because during the period the Company divested part of its capital in a subsidiary.

**2. Consolidated Financial Statements (Consolidated Financial Statements)**

Profit after income tax in the 1<sup>th</sup> quarter of the year 2025 on the Consolidated Financial Statements increased by VND 17,42 billion compared to the same period last year (Profit after income tax in the 1<sup>th</sup> quarter of the year 2025 was VND 23,82 billion/Profit after income tax in the 1<sup>th</sup> quarter of the year 2024 was VND 6,40 billion). Reason: i) selling expenses this period decreased compared to the same period last year; (ii) due to other income this period increasing compared to the same period last year and other expenses this period decreasing compared to the same period last year.

The above written explanation for some contents of the 1<sup>th</sup> quarter 2025 financial statements of Dak Lak Rubber Joint Stock Company. Dak Lak Rubber Joint Stock Company respectfully reports to the Hanoi Stock Exchange and all Shareholders of the Company.

Sincerely!

***Recipients:***

- As above;
- Board of Supervisors;
- Company Management;
- Record.

**GENERAL DIRECTOR**

**NGUYEN MINH**