

Number: 09/2025/CV-PGN

Vinh Phuc, April 20, 2025

PERIODIC DISCLOSURE OF FINANCIAL STATEMENTS

To : Hanoi Stock Exchange

According to Article 14, Clause 3 of Circular No. 96/2020/TT-BTC dated November 16, 2020, by the Ministry of Finance guiding the disclosure of information on the securities market, JOINT STOCK COMPANY PLASTIC ADDITIVES disclosing the financial Statements quarter I/2025 to the Hanoi Stock Exchange as follows:

1. Organization name: Plastic Additives Joint Stock Company

- Code proof Contract : PGN
- Land Address : Minh Quyet Village , Khai Quang Ward , Vinh Yen city, Vinh Phuc province
- Electricity phone link Contact : 02113 717108
- Email: trandangcong2082@gmail.com Website: <https://pgn.com.vn>

2. Content of disclosed information:

- Financial Statements quarter I/2025
 - Separate financial statements (TCNY has no subsidiaries and the superior accounting unit has affiliated units);
 - Consolidated financial statements (TCNY has subsidiaries);
 - Consolidated financial statements (TCNY has a affiliated accounting unit with its own accounting apparatus);
- Cases that require explanation
 - + The audit organization gives an opinion that is not an opinion of full approval for the financial statements (for reviewed/audited financial statements):
Yes No
- Explanatory document in case of integration:
 - Yes No
- + Profit after tax in the reporting period has a difference of 5% or more before and after auditing, carry forward losses or vice versa (for audited financial statements in 2024)
 - Yes No
- Explanatory document in case of integration:
 - Yes No

+ Does the profit after corporate income tax in the business results report of the reporting period change by 10% or more compared to the same period last year?

Yes No

Explanatory document in case of integration:

Yes No

+ Is the profit after tax in the reporting period a loss, shifting from profit in the same period last year to loss in this period or vice versa?

Yes No

Explanatory document in case of integration: .

Yes No

This information was published on the company's website on April 20, 2025 at the link: <https://pgn.com.vn>.

We hereby commit that the information published above is true and take full legal responsibility for the content of the published information.

**ORGANIZATION REPRESENTATIVE
LEGAL REPRESENTATIVE/ PERSON USING THE
PROVIDERS**

Attached documents:

- Financial statements quarter

I/2025

- Explanatory document



TỔNG GIÁM ĐỐC
Trần Đăng Công

Number: 08 / 2025 /CV-PGN
Re: *Explanation of profit
decrease in Q1/2025 compared
to the same period last year*

Vinh Phuc, April 20, 2025

**To: State Securities Commission
Hanoi Stock Exchange**

Based on the financial report of Q1.2025. Profit after tax in Q1.2025 decreased by more than 10% compared to Q1.2024. Specifically as follows:

Only pepper	Q1.2025	Q1.2024	Increase / Decrease	% increase reduce
Gross sales of merchandise and services	39,681,197,183	38,431,940,158	1,249,257,025	3.25%
Cost of goods sold	39,543,601,898	35,342,818,846	4,200,783,052	11.89%
Gross profit from sales of merchandise and services	137,595,285	3,089,121,312	(2,951,526,027)	(95.55%)
Ratio Gross profit margin	0.35%	8.04%	(7.69%)	(95.69%)
Net profit after tax	259,542,982	467,625,519	(208,082,537)	(44.5%)

Gross sales of merchandise and services in Q1/2025 increased by 3.25% compared to the same period last year. However, Net profit after tax in Q1/2025 decreased by 44.5% compared to the same period in 2024. The main reason affecting production and business results is that Ratio Gross profit margin decreased from 8.04% to 0.35% in Q1/2025, equivalent to a decrease of 95.55% compared to the same period last year.

Above is the explanation for the reason for the decrease in profit compared to the same period last year of Plastic Additives Joint Stock Company.

Respectfully report !

Recipient :

- As above
- Board of Directors
- Save VT

**PLASTIC ADDITIVES JOINT STOCK COMPANY
CEO**



TỔNG GIÁM ĐỐC
Trần Đăng Công

JOINT STOCK COMPANY

PLASTIC ADDITIVES

FINANCIAL STATEMENTS
QUARTER I 2025

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Vinh Phuc, April 20,2025

FINANCIAL STATEMENTS QUARTER I 2025

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April 2025

REPORT OF THE BOARD OF DIRECTORS

Board of Directors Director of Joint Stock Company part Plastic Additives (after) This call turn off (the “Company”) Financial Reporting of the Company for period plan First Quarter Math 2025 (from 01/01/2025 - 31/03/2025).

BOARD OF DIRECTORS AND MANAGEMENT

The members pill Festival Co - Administrator and Board of Directors Governor thing Company for period plan maths from 01/01/2025 - 31/03/2025 and arrive day set up newspaper The report includes :

Festival copper manage value :

Ms. Ngo Hoai Thanh	Owner president
Mr. Tran Dang Cong	Deputy Owner president
Mr. Tran Dang Phi	Member
Mr. Chu Van Phuong	Member
Mr. Tran Tuan Nghia	Member

Board of Directors Governor thing onion :

Grandfather Tran Dang Cong	General Director
Ms. Duong Thi Hai Ha	Supervisor Governor product export

Plan maths Head of the Company period plan maths from 01/01/2025 - 31/03/2025 and give arrive day set up newspaper fox To be grandma Tran Thi Viet Oanh.

EVENTS AFTER THE BALANCE SHEET

Board of Directors Company Director confirmed determine that , no Have the case mandarin weight any release born after day conclude end year degree plan math , yes image enjoy weight weak , need Right thing adjust or labour dad in Report talent main attached .

REPORT OF THE BOARD OF DIRECTORS (CONTINUED)

RESPONSIBILITIES OF THE BOARD OF DIRECTORS

Board of Directors Company Director has blame duty Report talent main give period plan First Quarter Math from 01/01/2025 - 31/01/2025 , response light central real and fit reason love image talent main also like conclude fruit active dynamic terrible business and love image save transfer money bad of the Company in period . In the work Report talent main This is the Board of Directors. Governor Okay Love bridge Right :

- Choose select the main book plan maths prefer fit and pressure use the main book there one way best restaurant
- Give go out the judge guess and wish calculate one way fit kidney weight
- State clear the original blocked plan maths prefer fit Have Okay obey whether or not those pressure use wrong deviated weight weak need Okay labour dad and prize prefer in Report talent main or not ; and
- Set up newspaper fox talent main above muscle office active dynamic link custom apart from school fit Are not body give that the Company will next custom active dynamic terrible business

Board of Directors Governor body receive that the Company has obey goalkeeper the Love bridge state above in job Report talent main .

Board of Directors Company Director blame duty sure tell that book book plan maths Okay take note copy edema fit to reflect image fit reason love image talent main of the Company at any time keep time point any and sure tell that Report talent main edema fit with Standard squid plan math , mechanism degree plan maths business Vietnam and the rule determine France reason Have link mandarin arrive job set up and program Presentation talent main . Prison Governor also bear blame duty sure safety give talent product of the Company and because So real presently the measure France prefer fit to compartment block and release presently the fraudulent behavior cheat and wrong violation other .

OTHER COMMITMENTS

Board of Directors Director of Commitment that the Company has obey goalkeeper job labour dad information according to rule determine in Circular No. 155/2015/TT-BTC dated October 6, 2015 of Ministry of Finance direction guide about job labour dad information on market school proof contract and rule determine about manage treat company at Resolution Decree 71/2017/ND-CP dated June 6, 2017 guiding guide about manage treat pressure company use opposite to with the Company they and Circular No. 95/2017/TT-BTC dated September 22, 2017 of Ministry of Finance direction guide one number thing belong to Resolution Decree 71/2017/ND-CP.

On behalf of and grand area for the Board of Directors Governor



Vinh Phuc , April 20 , 2025

TỔNG GIÁM ĐỐC
Trần Đăng Công

BALANCE SHEET
Quarter I 2025
 In March 31 , 2025

Unit : VND

ASSET	CODE	Note	March 31, 2025	01/01/2025
CURRENT ASSETS	100		170,079,962,134	164,583,126,116
Cash and Cash equivalents	110	4.1	12,644,076,520	2,916,357,009
Cash	111		12,643,882,542	2,915,771,431
Cash equivalents	112		193,978	585,578
Short-term financial investments	120	4.2	16,895,863,742	15,401,124,200
Held-to-maturity investments	123		16,895,863,742	15,401,124,200
Short-term receivables	130		136,790,091,643	67,862,984,534
Short-term trade receivables	131	4.3	56,663,385,119	67,445,628,088
Short-term repayments to suppliers	132		565,597,600	304,999,200
Other short-term receivables	136	4.4	79,561,108,924	112,357,246
Inventories	140		3,636,841,024	78,225,741,689
Inventories	141	4.5	3,636,841,024	78,225,741,689
Other current assets	150		113,089,205	176,918,684
Short-term prepaid expenses	151	4.6	109,161,948	161,430,496
Deductible VAT	152		2,531,522	13,718,190
Taxes and other receivables from government budget	153	4.10	1,395,735	1,769,998
LONG-TERM ASSETS	200		23,977,053,039	27,655,436,136
Long-term receivables	210	4.4	268,805,636	401,201,417
Other long-term receivables	216		268,805,636	401,201,417
Fixed assets	220		21,026,112,399	24,610,491,591
Tangible fixed assets	221	4.7	19,424,475,520	22,064,344,663
- Historical costs	222		32,432,437,023	46,821,896,171
Accumulated depreciation (*)	223		(13,007,961,503)	(24,757,551,508)
Financial leased fixed assets	224	4.8	1,601,636,879	2,546,146,928
- Historical costs	225		2,812,909,091	4,552,909,091
- Accumulated depreciation (*)	226		(1,211,272,212)	(2,006,762,163)
Long-term assets in progress	240		745,948,500	745,948,500
Construction in progress	242		745,948,500	745,948,500
Long-term investments	250		600,000,000	600,000,000
Held to maturity investments	255	4.2	600,000,000	600,000,000
Other long-term assets	260		1,336,186,504	1,297,794,628
Long-term prepaid expenses	261	4.6	1,336,186,504	1,297,794,628
TOTAL ASSETS	270		194,057,015,173	192,238,562,252

BALANCE SHEET (CONTINUED)

Quarter I 2025
 In March 31 , 2025

Unit : VND

RESOURCES	Code	Note	March 31, 2025	01/01/2025
LIABILITIES	300		86,010,528,244	84,451,618,305
Short-term liabilities	310		85,575,240,052	84,016,298,997
Short-term trade payables	311	4.9	20,559,866,668	19,546,583,037
Short-term prepayments from customers	312		514,075,041	110,745,591
Taxes and other payables to government budget	313	4.10	1,494,286,731	1,232,912,398
Payables to employees	314		95,516,998	281,662,458
Short-term accrued expenses	315		377,965,589	932,955,389
Short-term unearned revenues	318	4.12	-	1,600,000
Other short-term payments	319	4.13	43,599,820	46,240,740
Short-term loan and finance lease obligations	320	4.11	61,845,953,318	61,219,623,497
Bonus and welfare fund	322		643,975,887	643,975,887
Long-term liabilities	330		435,288,192	435,319,308
Long-term unearned revenues	336	4.12	62,197	93,313
Long-term loans and finance lease obligations	338	4.11	435,225,995	435,225,995
OWNER'S EQUITY	400		108,046,486,929	107,786,943,947
Owner's equity	410	4.14	108,046,486,929	107,786,943,947
Share capital	411		94,648,590,000	94,648,590,000
- Shares with voting rights	411A		94,648,590,000	94,648,590,000
Share Premium	412		(134,050,000)	(134,050,000)
Investment and development fund*	418		6,787,063,739	6,787,063,739
Undistributed profit after tax	421		6,744,883,190	6,485,340,208
- Undistributed profit after tax brought forward	421A		6,485,340,208	5,729,956,254
- Undistributed profit after tax for the current period	421B		259,542,982	755,383,954
TOTAL CAPITAL	440		194.057.015.173	192.238.562.252

Vinh Phuc , April 20 , 2025

Preparer

Uanh

Tran Thi Viet Oanh

Chief Accountant

Uanh

KẾ TOÁN TRƯỞNG
 Trần Thị Việt Oanh

General Director



TỔNG GIÁM ĐỐC
 Trần Đăng Công

INCOME STATEMENTS

Quarter I 2025

Unit : VND

INDICATORS	Code	Note	Quarter I		Accumulation plan from head year arrive last precious This	
			THIS YEAR	YEAR AGO	THIS YEAR	YEAR AGO
Gross sales of merchandise and services	01	4.15	39,681,197,183	38,431,940,158	39,681,197,183	38,431,940,158
Revenue deductions	02		-	-	-	-
Net sales of merchandise and services	10		39,681,197,183	38,431,940,158	39,681,197,183	38,431,940,158
Cost of goods sold	11	4.16	39,543,601,898	35,342,818,846	39,543,601,898	35,342,818,846
Gross profit from sales of merchandise and services	20		137,595,285	3,089,121,312	137,595,285	3,089,121,312
Financial income	21	4.17	172,283,874	237,632,378	172,283,874	237,632,378
Financial expenses	22	4.18	1,057,555,881	1,614,531,729	1,057,555,881	1,614,531,729
- Including : Interest expenses	23		1,057,555,881	1,610,593,465	1,057,555,881	1,610,593,465
Selling expenses	25	4.19	7,245,090	203,160,395	7,245,090	203,160,395
General and administrative expenses	26	4.19	543,979,787	745,558,984	543,979,787	745,558,984
Net profits from operating activities	30		(1,298,901,599)	763,502,582	(1,298,901,599)	763,502,582
Other income	31	4.20	2,923,473,119	-	2,923,473,119	-
Other expenses	32	4.21	1,104,165,380	-	1,104,165,380	-
Profit from other activities	40		1,819,307,739	-	1,819,307,739	-

Net profit before tax	50	520,406,140	763,502,582	520,406,140	763,502,582
Current corporate income tax expense	51	260,863,158	295,877,063	260,863,158	295,877,063
Deferred corporate income tax expenses	52	-	-	-	-
Net profit after tax	60	259,542,982	467,625,519	259,542,982	467,625,519
Basic earnings per share (*)	70	4.22	49	27	49

Vinh Phuc, April 20, 2025

Preparer

Tran Thi Viet Oanh

Tran Thi Viet Oanh

Chief Accountant

Tran Thi Viet Oanh

KẾ TOÁN TRƯỞNG

Trần Thị Việt Oanh

General Director



TỔNG GIÁM ĐỐC
Trần Đăng Công

PLASTIC ADDITIVES JOINT STOCK COMPANY
 Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh Phuc
 province

CASH FLOW STATEMENT

(According to the method) France cockroach next)

Quarter I 2025

Unit : VND

INDICATORS	Code	Note	Accumulation plan from head	
			This year	Year before
1	2	3	6	7
Cash flows from operating activities				
Profit before tax	01		520,406,140	763,502,582
Adjustments for:				
- Depreciation and amortization	02		842,416,694	1,100,926,663
- Provisions	03		-	-
- Gains (losses) on exchange rate differences from revaluation of accounts derived from foreign currencies	04		-	-
- Gains (losses) on investing activities	05		(2,612,966,468)	(212,542,018)
- Interest expense	06		1,057,555,881	1,610,593,465
- Other adjustments	07			
Operating profit before movements in working capital	08		(192,587,753)	3,262,480,692
- Increase (decrease) in receivables	09		(65,880,539,780)	6,487,853,071
- Increase (decrease) in inventories	10		74,588,900,665	(4,260,707,635)
- Increase (decrease) in payables (exclusive of interest payables, enterprise income tax payables)	11		671,942,840	(1,836,563,363)
- Increase (decrease) in prepaid expenses	12		13,876,672	(423,443,616)
- Increase (decrease) in trading securities	13			
- Interest paid	14		(1,379,982,333)	(1,527,305,132)
- Enterprise income tax paid	15		-	(100,000,000)
- Other receipts from operating activities	16			
- Other payments on operating activities	17		-	-
Net cash flows from operating activities	20		7,821,610,311	1,602,314,017
Cash flows from investing activities				
Purchase or construction of fixed assets and other long-term assets	21		(234,327,704)	-
Proceeds from disposals of fixed assets and other long-term assets	22		2,911,000,000	-

PLASTIC ADDITIVES JOINT STOCK COMPANY
 Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh Phuc
 province

Loans and purchase of debt instruments from other entities	23	(2,015,653,515)	(800,000,000)
Collection of loans and repurchase of debt instruments of other entities	24	520,913,973	-
Equity investments in other entities	25	4,429	-
Proceeds from equity investment in other entities	26		
Interest and dividend received	27	97,842,196	198,206
Net cash flows from investing activities	30	1,279,779,379	(799,801,794)
Cash flows from financing activities			
Proceeds from issuance of shares and receipt of contributed capital	31	-	-
Repayments of contributed capital and repurchase of stock issued	32	-	-
Proceeds from borrowings	33	29,562,254,250	29,758,265,432
Repayment of borrowings	34	(28,732,785,504)	(28,002,188,687)
Repayment of obligations under finance leased	35	(203,138,925)	(238,069,425)
Dividends or profits paid to owners	36		
Net cash flows from financial activities	40	626,329,821	1,518,007,320
Net cash flows during the period	50	9,727,719,511	2,320,519,543
Cash and cash equivalents at the beginning of the period	60	2,916,357,009	5,680,905,186
Effect from changing foreign exchange rate	61	-	-
Cash and cash equivalents at the end of the period	70	12,644,076,520	8,001,424,729

Vinh Phuc , April 20 , 2025

Preparer



Tran Thi Viet Oanh

Chief Accountant



KẾ TOÁN TRƯỞNG
Trần Thị Việt Oanh

General Director



TỔNG GIÁM ĐỐC
Trần Đăng Công

PLASTIC ADDITIVES JOINT STOCK COMPANY
Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh Phuc
province

NOTES TO FINANCIAL STATEMENTS

*(Theories) bright This To be set part fit wall and need Okay read copper time with newspaper fox talent main
with according to)*

1. CHARACTERISTICS OF BUSINESS ACTIVITIES

1.1 Image awake office have capital

Joint Stock Company part Plastic Additives (after) This call turn off is the "Company" operating dynamic according to Paper proof receive post sign terrible Joint Stock Company part No. 2500287403 issued by the Department Plan plan and Head private Conscious Vinh Phuc instead change 10th time on 11/03/2024. Capital thing rate above Paper proof receive post sign terrible business The Company 's charter capital is VND 94,648,590,000 , divided into 9,464,859 shares. part with destiny price is 10,000 VND / share part .

Pillar office main of the Company currently put in Minh Quyet village , Khai Quang ward , city street Vinh Yen, province Vinh Phuc, Vietnam.

People grand area legal of the Company is grandfather Tran Dang Cong.

Neck vote belong to Labour company Satisfied Okay seal listed above Department deliver pandemic proof contract River Domestic (HNX) from July 4 , 2019 with code proof contract is PGN.

Number quantity core pill Labour company as of 31/03/2025 : 10 people

1.2 Activity dynamic product export terrible business main

Activity dynamic product export terrible business main belong to Labour company in Quarter I 2025 including :

- Product export product product chemical matter other Not yet Okay stool enter where . Details : Product export the product product chemical matter other ;
- Product export product product other from rubber. Details : Product export product product other from rubber;
- Product export product product from Plastic ;
- Transport load row chemical road set by car , Details : transport load row chemical road set by car
- Pandemic service save hold row chemical

2. BASIS OF REPORTING AND ACCOUNTING PERIOD

2.1 Mechanics office set up newspaper fox talent main

Newspaper fox talent main with according to Okay program display equal copper Vietnamese Nam (VND), according to original blocked price origin and edema fit with Standard squid plan maths Vietnamese Male , Che degree plan maths Business career Vietnamese Male and the rule determine France reason Have link mandarin arrive job set up and program display Newspaper fox talent main .

Newspaper fox talent main belong to Labour company Okay set up according to Make degree plan maths business publishing industry with according to Information private No. 200/2014/TT-BTC dated December 22, 2014 of Set Resources main direction guide Make degree plan maths business career

2.2 FINANCIAL YEAR

PLASTIC ADDITIVES JOINT STOCK COMPANY
Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh Phuc
province

Year talent main belong to Labour company catch head from January 1 and conclude end enter December 31 , positive calendar . newspaper fox talent main First quarter of 2025 date Okay set for stage paragraph from 01/01/2025 - 31/03/2025.

3. SIGNIFICANT ACCOUNTING POLICIES

After This To be those main book plan maths mandarin weight Okay Labour company pressure use in job set up Newspaper fox talent main This :

3.1 Standard squid and regime degree plan maths pressure use

Labour company pressure use Standard squid and regime degree plan maths business career Vietnamese Male and the Rules determine France reason Have link mandarin arrive job set up Newspaper fox talent main .

3.2 Estimate calculate plan maths

Job set up Newspaper fox talent main obey goalkeeper according to the Standard squid plan maths Vietnamese Male Love Board of Directors Governor Right Have those wish calculate and fake determine image enjoy arrive number whether newspaper fox about the labour debt , asset product and job program display the section labour in debt and talent product potential hidden in day set up Newspaper fox talent main also like the number whether newspaper fox about business collect and cost in throughout period plan math (period) active action). Conclusion fruit active dynamic terrible business real economy Have body other with the wish calculate , fake determine put go out .

3.3 Money and the section soy sauce present money

Money face and the section soy sauce present money face bag including money face in fund , money send echo goods , the section head private short limit or the section head private Have ability power bar section high. The section Have ability power bar high amount the section Have ability power transfer change wall the section money face body determine in time space Are not over 03 months and little risk involved mandarin arrive job variable dynamic price treat transfer change belong to the section This .

3.4 The section Right collect and attend room Right collect difficult claim

The section Right collect Okay program display according to price treat take note book and attend room Right collect difficult demand . Expect room Right collect difficult claim Okay extract set up edema fit according to direction guide in Information private No. 48/2019/TT-BTC dated August 8, 2019 of Set Resources main .

The increase or reduce section attend room Right collect difficult claim lymph nodes maths into cost manage reason business career in year .

3.5 Goods exist warehouse

Row exist warehouse Okay body determine above muscle office price short than between price origin and price treat pure Have body real presently ok . price origin row exist warehouse bag including purchase price , cost original object whether direct next , labor costs direct next and cost product export shared or cost link mandarin else , if have , to Have Okay row exist local warehouse

PLASTIC ADDITIVES JOINT STOCK COMPANY
 Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh Phuc
 province

point and status state presently at . Price export belong to row exist warehouse Okay body determine according to direction France jar army family right . price treat pure Have body real presently ok body determine equal price sell wish calculate apart from the costs to complete wall same cost next market , sell row and stool coordinate release born .

Attend room reduce price row exist warehouse belong to Labour company Okay extract set for section price treat attend ants bag damage loss due to section think reduce in price error time , broken , poor product substance) of row exist warehouse belong right office have belong to Labour company based on above equal proof about the think reduce price treat in day conclude end year degree plan maths

The increase or reduce section attend room reduce price cave exist warehouse Okay lymph nodes maths enter price capital row sell in year

Price row export warehouse Okay calculate according to direction France price jar army family right month . row exist warehouse Okay lymph nodes maths according to direction France list declare often through

3.6 Resources product try determine have image and wear and tear

Resources product try determine have image Okay program display according to original price apart from price wear and tear Accumulate next

Original price talent product try determine have image bag including purchase price and whole set the costs link mandarin other link mandarin direct next arrive job give talent product enter status state available sieve history use

Original price talent product try determine have image by the home contractor build build bag including price treat labour program complete city , table delivery , costs link mandarin direct next other and rate fee before you , if yes . Original price talent product try determine have self - portrait do , self-build build bag including cost build construction , cost product export real economy release born cost plus install put and run try .

The costs release born after take note initial receipt only Okay take note increase original price talent product try determine If the costs This sure sure do increase profit benefit terrible economy in soy sauce history use talent product there .

Resources product try determine have image Okay Depreciation by direction France road straight based on above time space have use wish time space depreciation of instrument body like after :

Group talent product

Time space depreciation

	(year)
Home factory , material ants bamboo	25
Machine hook , set bag	05-10
Vehicle luck load	10

3.7 Costs Go get a loan

Expense Go get a loan link mandarin direct next arrive job buy , head private build build or product export those talent product , need one time space soy sauce opposite to long to complete wall give

PLASTIC ADDITIVES JOINT STOCK COMPANY
Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh Phuc
province

enter history use or terrible business Okay add enter original price talent product give arrive When talent product there Okay give enter history use or terrible business

The items collect enter release born from job head private temporary-time the section get a loan Okay take note reduce original price talent product Have link mandarin .
Socks chief the costs interest get a loan other Okay take note receive into Report conclude fruit active dynamic terrible business When release born .

3.8 Note receive business revenue , cost

Revenue sell row and bow grant pandemic service Okay take note receive When the risk risk , benefit benefit and right office have row chemical Okay transfer to human buy ; copper time single taste Have body body determine Okay the costs link mandarin arrive deliver pandemic sell goods . time point take note receive business collect information often duplicate with time point transfer deliver row chemical , translation case onion chemical single give People buy and People buy accept receive bar maths .

Revenue sell row export mouth Okay take note receive when the Company completes wall goalkeeper Customs about list declare export mouth row chemical and row real export out Vietnam port

Revenue active dynamic talent main To be profit profit be divided year (if have) from Businesses that the Company participates in family contribute capital , interest from money send echo row Okay take note receive above muscle office accumulate seat , get body determine above number residual the talent section money send echo row and interest rate pressure use give each time period

Expense product export terrible business release born , have link mandarin arrive job image wall business collect in year Okay practice fit according to real economy and wish calculate correct period plan maths .

Price capital row chemical and pandemic service other Okay body determine above muscle office original blocked edema fit with business collect real presently in period plan maths .

3.9 Taxes

Tax collect enter business career (if) maybe presently total price treat belong to number tax Right pay presently in and number tax postpone again .

Number tax presently in Right pay Okay calculate based on above collect enter bear tax in year . Income bear tax other with profit profit pure Okay program display on Report conclude fruit active dynamic terrible business because not included the section collect input or cost calculate tax or Okay discount apart from in the year other (including chief hole bring over, if have) and outside go out not included the only pepper Are not bear tax or Are not Okay discount minus . Tax collect enter business career Okay calculate according to tax rate Have effect force , is pressure use is 20% calculated above collect enter bear tax

Job body determine tax collect enter of the Company keep enter the rule determine presently onion about tax . However , those rule determine This replace change according to each time period and job body determine after together about tax collect enter business career depending belong enter conclude fruit check check belong to muscle mandarin tax Have judge rights

Types tax other Okay pressure use according to the law tax presently onion in Vietnam.

3.10 Foreign bad

The karma service release born equal foreign bad Okay rule change according to billion price deliver pandemic real economy pressure use in day release born career case . difference deviated billion price regret regard release born from the career service This will Okay lymph nodes maths enter business collect or cost in period plan maths .

Number residual the section item money bad Have origin foreign bad in day conclude end year degree plan maths Okay transfer change according to billion price regret regard in day hey , dude body like after :

- Ratio price history use to rule change number residual the section item talent product money bad To be billion price buy enter in time point conclude end period plan maths of Commercial Bank where business often through Have release born deliver translation . Terms money , yes collect foreign bad Okay rule change according to billion family buy belong to main echo row where the company opened talent clause , sign fund
- Ratio price history use to rule change number residual the section Right pay money bad To be billion price sell go out in time point conclude end period plan maths of the Bank love trade place business career often through Have release born deliver pandemic .

Clause difference deviated and billion price regret due to fight price again number residual last year after When compensate apart from difference deviated increase difference deviated decrease , number difference deviated still again Okay lymph nodes maths enter business collect active dynamic talent main or cost talent main in year .

3.11. Side link mandarin

One beside Okay watch To be beside link mandarin of the Company if Have ability power direct next or cockroach next check control Okay or Have image enjoy worth tell to the Company in job go out decide determine about talent main and active action , or when the Company and the other side bears the check control shared or image enjoy worth tell general . The parties link mandarin Have body is the Company or fish multiplication , including chief the wall pill family family close near belong to fish core Okay watch To be link mandarin .

4. ADDITIONAL INFORMATION FOR ITEMS PRESENTED IN THE BALANCE SHEET, INCOME STATEMENT AND CASH FLOW STATEMENT.

4.1 Cash and cash equivalents

Unit: VND

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	March 31, 2025	01/01/2025
Cash on hand	4,044,570,314	2,867,266,105
Cash at bank	8,599,312,228	48,505,326
Cash in transit	-	-
Cash equivalents	193,978	585,578
	12,644,076,520	2,916,357,009

4.2 financial investments

Unit: VND

	March 31, 2025		01/01/2025	
	Price treat	Attend room	Price treat	Attend room
Short-term financial investments				
- Short-term	16,895,863,742		15,401,124,200	
+ Money send Have period limit	16,895,863,742		15,401,124,200	
- Long -term	600,000,000		600,000,000	
+ The section left Voucher (**)	600,000,000		600,000,000	
	17,495,863,742		16.001.124.200	

() Clause head private long limit**

To be left vote belong to Echo Cong Commercial Joint Stock Bank love Vietnamese Male release onion go out labour they :

2020 with number quantity left vote office have is 3,000 fruits vote in July 30, 2020, order price left 100,000 VND coupon , period limit left 10 year coupon . Interest Yield : Left vote Have interest rate drop floating (profit) rate Have thing adjust determine period) and Okay body determine equal interest rate Reference projection +1%/ year . Image awake left Voucher : Left vote take note name Okay release onion according to image awake take note Book . Date release Date : July 30, 2020 unique Deadline : July 30, 2030.

2023 with number quantity left vote office have is 3,000 fruits vote in July 20, 2023, date price left 100,000 VND coupon , period limit left 10 year coupon . Interest Yield : Left vote Okay body determine equal interest rate Reference projection +1.3%/ year . Figure awake left Voucher : Left vote take note name Okay release onion according to image awake take note Book .-Date release Date : July 20, 2023 unique Deadline : July 20, 2033.

In time point March 31, 2025 , the left vote This in progress Okay hold try in Echo row Love trade Neck part Labour love Vietnamese South - Branch Forever happiness

PLASTIC ADDITIVES JOINT STOCK COMPANY
 Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh Phuc
 province

4.3 Trade receivables

Unit: VND

Short-term	March 31, 2025	01/01/2025
Joint stock company part chemical matter Thang Long	-	84,564,000
Joint stock company part head private love trade and Pandemic service Ten thousands Deer Play	3,212,207,213	14,500,294,713
Joint stock company An Tien Industries	-	2,089,670,400
Investment Company Limited private release develop love Minh Duong Trade	-	1,911,360,000
Joint Stock Company part labour East Sea Art	181,056,000	2,615,712,000
Joint stock company part Plastic Additives Vinh Phuc	52,869,216,408	45,367,272,200
Other	400,905,498	876,754,775
Add	56,663,385,119	67,445,628,088
Trade receivables from related parties (Detail in theory bright No. 5.4)	3,212,207,213	14,584,858,713

4.4 Other receivables

Unit: VND

	March 31, 2025	01/01/2025
Short - term	79,561,108,924	112,357,246
Interest residual collect	186,798,924	112,357,246
Right collect from transfer Concession capital	79,374,310,000	-
Long - term	268,805,636	401,201,417
Right collect other	84,636,836	102,192,617
Sign bet , sign Fund	184,168,800	299,008,800
	79,829,914,560	513,558,663 7

4.5 Inventories

Unit: VND

	March 31, 2025	01/01/2025
Raw materials whether	3,264,324,893	40,657,734,186
Expense product export terrible business incomplete	-	-
Finished product	372,516,131	37,568,007,503
Row buy in progress Go above road	-	-
Row chemical	-	-

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Add 3,636,841,024 78,225,741,689

4.6 Prepaid expenses

	March 31, 2025	Unit: VND 01/01/2025
Short-term prepaid expenses	109,161,948	161,430,496
Tools tool export use	128,896	1,958,731
Expense buy tell dangerous	103,920,795	102,741,316
The items other	5,112,257	56,730,449
Long-term prepaid expenses	1,336,186,504	1,297,794,628
Expense temple compensate build	1,084,807,522	1,092,843,133
The items other	251,378,982	204,951,495
	1,445,348,452	1,459,225,124

4.7 Tangible fixed asset

	Unit: VND			
	Building	Machinery & Equipment	Furniture & Equipment	Total
Cost				
01/01/2025	20,320,214,327	22,461,010,935	4,040,670,909	46,821,896,171
- Increase talent product in period		285,624,000		285,624,000
-Buy back leased fixed assets talent main		1,740,000,000		1,740,000,000
- Liquidation , transfer sell		(9,926,323,148)		(9,926,323,148)
- Contribute capital by fixed assets		(6,488,760,000)		(6,488,760,000)
March 31, 2025	20,320,214,327	8,071,551,787	4,040,670,909	32,432,437,023
Accumulated depreciation				
01/01/2025	5,832,053,075	17,546,856,738	1,378,641,695	24,757,551,508
- Number depreciation in period	209,690,952	402,031,307	101,016,774	712,739,033
- Depreciation transfer from leased fixed assets talent main When buy again		925.167.612		925.167.612
- Contribute capital by fixed assets		(3,931,490,908)		(3,931,490,908)

PLASTIC ADDITIVES JOINT STOCK COMPANY
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 province

- Liquidation , transfer sell		(9,456,005,742)		(9,456,005,742)
March 31, 2025	6,041,744,027	5,486,559,007	1479.658.469	13,007,961,503
Net book value				
01/01/2025	14,488,161,252	3,112,071,574	2,662,029,214	22,064,344,663
March 31, 2025	14,278,470,300	2,584,992,780	2,561,012,440	19,424,475,520

In March 31, 2025: Original price talent product try determine Satisfied run out of depreciation but still still history use To be 3,312,049,779 VND .

4.8 Finace lease fixed assets

	Machinery & Equipment	<i>Unit: VND</i> Add
Cost		
01/01/2025	4,552,909,091	4,552,909,091
Rent talent main in period	-	-
Buy back leased fixed assets talent main	(1,740,000,000)	(1,740,000,000)
March 31, 2025	2,812,909,091	2,812,909,091
Accumulated depreciation		
01/01/2025	2,006,762,163	2,006,762,163
Number depreciation increase in period	129,677,661	129,677,661
Buy back leased fixed assets talent main	(925,167,612)	(925,167,612)
March 31, 2025	1,211,272,212	1,211,272,212
Net book value		
01/01/2025	2,546,146,928	2,546,146,928
March 31, 2025	1,601,636,879	1,601,636,879

4.9 Trade payables

	March 31, 2025		01/01/2025		Unit: VND
	Price treat	Number Have ability power pay in debt	Price treat	Number Have ability power pay in debt	
The items trade payables	20,559,866,668	20,559,866,668	19,546,583,037	19,546,583,037	
Chemical Company Limited Hong Phat	-	-	1,016,766,046	1,016,766,046	
Joint stock company part plastic lack year Vanguard	13,238,521,980	13,238,521,980	13,238,521,980	13,238,521,980	
Science and Technology Company Limited	539,500,000	539,500,000	639,500,000	639,500,000	
Technique labour Sun Beam Vietnam Industry	1,172,940,000	1,172,940,000	1,172,940,000	1,172,940,000	
CEN Vietnam Company Limited	1,504,400,000	1,504,400,000	925,010,000	925,010,000	
Production Company Limited export and love	2,618,772,750	2,618,772,750	-	-	
Zhongshan Trade	1,485,731,938	1,485,731,938	2,553,845,011	2,553,845,011	
HOA BINH TAKARA JOINT STOCK COMPANY					
Other					
Trade payables from related parties	13,238,521,980	13,238,521,980	14,255,288,026	14,255,288,026	
(Detail in theory bright No. 5.4)					

4.10 Taxes and other payables to government budget

	01/01/2025	Number Right submit in period	Number Satisfied submit in period	March 31, 2025
Payables	1,232,538,135	271,795,733	10,047,137	1,494,286,731
Output VAT	-	148,383	-	148,383
Corporate income tax	1,104,439,016	260,863,158	-	1,365,302,174

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Money rent land	128,473,382	-	-	128,473,382
Tax collect enter fish core	(374,263)	7,784,192	7,047,137	362,792
Types tax other	-	3,000,000	3,000,000	-
Receivables	(1,395,735)	-	-	(1,395,735)
Fees fee and the section Right submit Home water	(1,395,735)	-	-	(1,395,735)

4.11 Borrowing and Finance lease

	01/01/2025	Increase in period	Reduce in period	Unit: VND March 31, 2025
Shor term Borrow Finance lease	61,219,623,497	29,562,254,250	28,935,924,429	61,845,953,318
Short-term loan	60,177,650,797	29,562,254,250	28,293,785,504	61,446,119,543
Short loan limit echo Vietnam Joint Stock Commercial Bank for Industry and Trade , Vinh Phuc Branch – Finance VND amount (01)	24,184,970,872	14,674,403,711	14,237,090,579	24,622,284,004
Short loan TPBANK - Association office main (02)	9,134,120,000	3,965,000,000	3,966,120,000	9,133,000,000
Short loan limit echo Vietnam Prosperity Joint Stock Commercial Bank (03)	11,449,372,400	5,234,570,000	6,723,372,400	9,960,570,000
Mr Tran Dang Cong (04)	-	2,202,000,000	2,202,000,000	-
Short loan MBANK deadline - My Dinh (05)	844,202,525	-	844,202,525	-
Short loan Shinhan term (06)	8,599,485,000	-	-	8,599,485,000
Short loan limit echo Commercial Joint Stock Bank develop HDBank - Ho Chi Minh City (7)	5,965,500,000	3,486,280,539	321,000,000	9,130,780,539
Long term loan limit arrive limit pay (Time) limit under 1 year)	1,041,972,700	-	642,138,925	399,833,775
Long term loan limit arrive limit pay echo Vietnam Joint Stock Commercial Bank for Industry and Trade, Vinh Phuc Branch (08)	439,000,000	-	439,000,000	--

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Company for rent talent International LLC Chailease – Hanoi Branch (09)	602,972,700	-	203,138,925	399,833,775
Long term loan				
Company for rent talent International LLC Chailease – Hanoi Branch (10)	435,225,995 435,225,995	-	-	435,225,995 435,225,995
Total add	61,654,849,492	29,562,254,250	28,935,924,429	62,281,179,313

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4.12 Unearned revenue

	<u>March 31, 2025</u>	<i>Unit: VND</i> <u>01/01/2025</u>
Short-term		
Revenue give rent warehouse	-	1,600,000
	-	1,600,000
Long -term		
Difference deviated price high fixed asset sale than price.treat still again rent talent main	62,197	93,313
	62,197	93,313
	<u>62,197</u>	<u>1,693,313</u>

4.13 Other payments

	<u>March 31, 2025</u>	<i>Unit: VND</i> <u>01/01/2025</u>
Short-term		
Trade union fee	43,599,820	46,240,740
Insurance commune festival	-	-
Health insurance	-	-
Insurance lost career	-	-
The items Right pay , must submit other	-	-
	<u>43,599,820</u>	<u>46,240,740</u>

4.14 Owners Equity

a. Statement of changes in Equity

	<i>Unit: VND</i>				
	Share Capital	Development investment fun	Retained earnings	Share premium	Total
01/01/2024	84,509,400,000	6,316,984,134	16,339,225,859	(134,050,000)	107,031,559,993
Profit in the year			755,383,954		755,383,954
Appropriation to development investment fun		470,079,605	(470,079,605)	-	-
Stock dividend	10,139,190,000		(10,139,190,000)		
12/31/2024	94,648,590,000	6,787,063,739	6,485,340,208	(134,050,000)	107,786,943,947

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01/01/2025	94,648,590,000	6,787,063,739	6,485,340,208	(134,050,000)	107,786,943,947
Profit in the year			259,542,982		259,542,982
March 31, 2025	94,648,590,000	6,787,063,739	6,744,883,190	(134,050,000)	108,046,486,929

b. Transaction about capital with the Owner office have

	March 31, 2025 VND	01/01/2025 VND
Capital head private belong to Owner office have		
Capital contribute head period	94,648,590,000	94,648,590,000
Capital contribute increase in period		
Capital contribute reduce in period		
Capital contribute last period	94,648,590,000	94,648,590,000

c. Shares

	March 31, 2025 VND	01/01/2025 VND
Number of Share registered for issuance	9,464,859	9,464,859
Number of share sold pulic market	9,464,859	9,464,859
+ Common shares	9,464,859	9,464,859
Number quantity neck vote Okay buy again		
Number quantity neck vote in progress save onion	9,464,859	9,464,859
+ Neck vote universal information	9,464,859	9,464,859
+ Neck vote advantage treat	-	-
Destiny price neck Share (VND/ Share)	10,000	10,000

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FINANCIAL STATEMENT
Quarter I 2025

4.15 Gross sales of merchandise and services

	Quarter I		Unit: VND	
	This year	Year before	Accumulation plan from head year arrive last precious This year	Year before
Gross sales	39,681,197,183	38,431,940,158	39,681,197,183	38,431,940,158
Gross sales of merchandise	39,015,937,183	37,854,440,158	39,015,937,183	37,854,440,158
Gross sales of services	665,260,000	577,500,000	665,260,000	577,500,000
Gross sales from related parties <i>(Detail in theory illustration 5.4)</i>	2,069,287,500	21,645,725,000	2,069,287,500	21,645,725,000

4.16 Cost of goods sold

	Quarter I		Unit: VND	
	This year	Year before	Accumulation plan from head year arrive last precious This year	Year before
Cost of goods	39,378,724,456	35,137,824,550	39,378,724,456	35,137,824,550
Cost of goods	164,877,442	204,994,296	164,877,442	204,994,296
Total	39,543,601,898	35,342,818,846	39,543,601,898	35,342,818,846

4.17 Financial income

	Quarter I		Unit: VND	
	This year	Year before	Accumulation plan from head year arrive last precious This year	Year before
Interest in come	172,283,874	212,542,018	172,283,874	212,542,018

Interest difference deviated billion price release born	-	25,090,360	-	25,090,360
Interest difference deviated billion price by rating price again	-	-	-	-
	<u>172,283,874</u>	<u>237,632,378</u>	<u>172,283,874</u>	<u>237,632,378</u>

4.18 Financial expenses

	Quarter I		Accumulation plan from head year arrive last precious	
	This year	Year before	This year	Year before
	Interest expense	1,057,555,881	1,610,593,465	1,057,555,881
Hole difference deviated billion price release born	-	3,938,264	-	3,938,264
Hole difference deviated billion price by rating price again	-	-	-	-
	<u>1,057,555,881</u>	<u>1,614,531,729</u>	<u>1,057,555,881</u>	<u>1,614,531,729</u>

Unit: VND

4.19 Selling expenses and General and administrative expenses

	Quarter I		Accumulation plan from head year arrive last precious	
	This year	Year before	This year	Year before
	General and administrative expenses	543,979,787	745,558,984	543,979,787
Expense core pill manage reason	149,555,429	334,957,581	149,555,429	334,957,581
Expense object whether manage reason , thing use literature room	1,867,538	8,189,382	1,867,538	8,189,382
Expense Depreciation of fixed assets	109,151.610	110,038,549	109,151.610	110,038,549

Unit: VND

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Taxes , fees , charges fee	26,108,887	29,189,717	26,108,887	29,189,717
Expense pandemic service buy outside	128,980,083	132,091,249	128,980,083	132,091,249
Expense manage reason other	103,188,321	62,565,220	103,188,321	62,565,220
Expense Are not calculate corporate income tax	25,127,919	68,527,286	25,127,919	68,527,286
Selling expenses	7,245,090	203,160,395	7,245,090	203,160,395
Expense core pill		50,968,975		50,968,975
Expense Depreciation of fixed assets	358,423		358,423	
Expense pandemic service buy outside	5,916,667	145,289,500	5,916,667	145,289,500
Expense other	970,000	6,901,920	970,000	6,901,920
4.20 Income other				

Unit: VND

	Quarter I		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
Liquidation , transfer sell talent product	2,911,000,000	-	2,911,000,000	-
Income other	12,473,118	-	12,473,118	-
4.21 Costs other	2,923,473,119	-	2,923,473,119	-

Unit: VND

	Quarter I		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
Expense bar reason , concession sale of fixed assets	470,317,406	-	470,317,406	-
The items punish	-	-	-	-

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Expense Depreciation of fixed assets in time space tell maintenance of fixed assets	229,369,923	-	229,369,923
Expenses other	404.478.051	-	404.478.051
	1,104,165,380	-	1,104,165,380

4.22 Interest muscle copy above neck vote

Unit: VND

	Quarter I		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
Profit / Loss plan maths after corporate income tax	259,542,982	467,625,519	259,542,982	467,625,519

The items thing adjust increase or reduce profit profit plan maths to body determine profit profit or hole give the neck winter office have neck vote universal information

+ Excerpt Fund praise reward happiness profit

Profit or hole stool supplement give the neck winter office have neck vote universal information

Number jar army family right belong to neck vote in progress save onion in period

Interest muscle copy above neck Share (VND/share)

	9,464,859	9,464,859	9,464,859	9,464,859
	27	49	27	49

4.23 Business production Costs by factors

Unit: VND

	Quarter I		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
- Raw materials	35.952.250.242	47,561,970,094	35.952.250.242	47,561,970,094

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- Staff costs	431,441,359	1,391,477,079	431,441,359	1,391,477,079
- Depreciation	842,416,694	1,100,926,663	842,416,694	1,100,926,663
- Outsourcing fee	161,005,637	307,507,342	161,005,637	307,507,342
- others	237,672,486	635,424,966	237,672,486	635,424,966
	37,624,786,418	50,997,306,144	37,624,786,418	50,997,306,144

5. Other information

5.1 Additional information for the section item program display in newspaper fox save transfer money bad

	<u>From 01/01/2025 to 31/03/2025</u>	<u>From 01/01/2024 to 31/03/2024</u>
- Buy assets product equal way receive in debt the section in debt link mandarin direct next or through karma service give rent talent main .		
- Money collect from get a loan according to star fruit wish information often	29,562,254,250	29,758,265,432
- Money pay in debt origin get a loan according to star fruit wish information often	28,732,785,504	28.002.188.687

5.2 Information of the beside link mandarin

Termites mandarin system of the Company with the beside link mandarin Have release born deliver pandemic in period newspaper fox conclude end first quarter of 2025 like after :

STT	Beside link mandarin	Termites mandarin system
1	Chemical Company Limited Hong Phat substance	Total Supervisor Governor of Joint Stock Company part Plastic Additives To be supervisor Governor terrible business belong to Chemical Company Limited Hong Phat substance .
2	Joint stock company part Chemistry matter Thang Long	Total Supervisor Director of Joint Stock Company part Plastic Additives To be Owner Chairman of the Board of Directors of the Joint Stock Company part Chemistry matter Thang Long.
3	Investment Joint Stock Company Trade and pandemic service Ten thousands Deer Play	Total Supervisor Governor of Joint Stock Company part Plastic Additives To be wall Member of the Board of Directors of the Joint Stock Company part head private love trade and pandemic service Ten thousands Deer Phat . Member of the Board of Directors of Joint Stock Company part Plastic Additives To be Owner Chairman of the Board of Directors of the Joint Stock Company part head private love trade and pandemic service Ten thousands Deer Play .
4	Joint stock company part Plastic lack year Vanguard	Member of the Board of Directors of the Joint Stock Company part Plastic Additives To be Total supervisor Governor of the Joint Stock Company part Plastic lack year Vanguard
5	Mr. Tran Dang Cong	Total Supervisor Governor
6	Mr. Chu Van Phuong	Board Member

5.3 Income of the Board of Directors Governor

	Quarter I		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
Board of Directors salary Governor	87,041,079	135,261,173	87,041,079	135,261,173
Mr. Tran Dang Cong	44,377,746	45,720,610	44,377,746	45,720,610
Mr. Nguyen Trong Cuong	-	43,998,640	-	43,998,640
Ms. Duong Thi Hai Ha	42,663,333	45,541,923	42,663,333	45,541,923

5.4 Transactions with the beside link mandarin

Unit: VND

	Quarter I		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
Revenue with the beside link mandarin	2,069,287,500	21,645,725,000	2,069,287,500	21,645,725,000
Chemical Company Limited Hong Phat substance	576,312,500	12,192,875,000	576,312,500	12,192,875,000
Joint Stock Company part Chemistry matter Thang Long	182,000,000	454,800,000	182,000,000	454,800,000
Investment Joint Stock Company private love trade and pandemic service Ten thousands Deer Play	1,310,975,000	8,998,050,000	1,310,975,000	8,998,050,000
Purchase from the beside link mandarin	26,714,489,500	22,621,416,000	26,714,489,500	22,621,416,000
Chemical Company Limited Hong Phat substance	12,170,289,500	7,395,626,000	12,170,289,500	7,395,626,000
Joint Stock Company part Chemistry matter Thang Long	-	89,390,000	-	89,390,000
Investment Joint Stock Company private love trade and pandemic service Ten thousands Deer Play	14,544,200,000	14,685,900,000	14,544,200,000	14,685,900,000
Joint stock company part plastic lack year Vanguard	-	450,500,000	-	450,500,000
Borrow from link mandarin	2,202,000,000	4,650,000,000	2,202,000,000	4,650,000,000
Mr.r Tran Dang Cong	2,202,000,000	3,050,000,000	2,202,000,000	3,050,000,000

PLASTIC ADDITIVES JOINT STOCK COMPANY
 Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh
 Phuc province

FINANCIAL STATEMENT
 Quarter I 2025

Mr. Chu Van Phuong	-	1,600,000,000	-	1,600,000,000
Pay origin get a loan beside link mandarin	2,202,000,000	1,600,000,000	2,202,000,000	1,600,000,000
Mr. Tran Dang Cong	2,202,000,000		2,202,000,000	
Mr. Chu Van Phuong		1,600,000,000		1,600,000,000
Interest get a loan Satisfied pay beside link mandarin	229,045,274	65,201,222	229,045,274	65,201,222
Mr. Tran Dang Cong	-	26,785,778	-	26,785,778
Mr. Chu Van Phuong	229,045,274	38,415,444	229,045,274	38,415,444

Number residual with the beside link mandarin	March 31, 2025	01/01/2025
Right collect guest row	3,212,207,213	14,584,858,713
Joint Stock Company part Chemistry matter Thang Long		84,564,000
Investment Joint Stock Company private love trade and pandemic service Ten thousands Deer Play	3,212,207,213	14,500,294,713
Right pay People sell	13,238,521,980	14,255,288,026
Chemical Company Limited Hong Phat	-	1,016,766,046
Joint stock company part plastic lack year Vanguard	13,238,521,980	13,238,521,980

6. Comparison information

Number comparative data To be number whether on Report talent main give year talent main conclude end in December 31, 2024 of the Company has Okay check math.number comparative data on Report conclude fruit terrible business To be number whether on Report talent main give stage paragraph from 01/01/2024 to 31/03/2024 of the Company set up

Vinh Phuc , April 20 , 2025

Preparer

Chief Accountant

General Director

Tran Thi Viet Oanh

Tran Thi Viet Oanh



Tran Thi Viet Oanh

KẾ TOÁN TRƯỞNG
Trần Thị Việt Oanh

TỔNG GIÁM ĐỐC
Trần Đăng Công