

No. **0371** /TB-TRADIN-KHTH

Ho Chi Minh City, April 28, 2025

Re: *Explaining the business result for
Q1/2025*



INFORMATION DISCLOSURE

**To: State Securities Commission
Hanoi Stock Exchange**

Name of organization: Ho Chi Minh City Electric Power Trading Investment Corporation

Business Registration Certificate No.: 0305173790

Address: 14A, Street No. 85, Quarter 1, Tan Quy Ward, District 7, HCMC

Person responsible for disclosure: Le Thi Thu Huong.

Disclosure information:

I. The financial statements for Q1/2025 and consolidated financial statements for Q1/2025 of Ho Chi Minh City Electric Power Trading Investment Corporation include: Balance Sheet/Consolidated Balance Sheet; Income statement/Consolidated income statement; Cash flow statement/Consolidated cash flow statement; Notes to the financial statements/Consolidated notes to the financial statements.

II. Explanation of business results.

A./ Explanation of the business results in the financial statements for Q1/2025 as follows:

Net profit after tax of VND 121.325 million in Q1/2025 increased by VND 1,400.00 million compared to the net profit after tax of VND 1,278.67 million in Q1/2024. The main reason is the increase in net profit from business activities by VND 1,430.67 million.

Therefore, the net profit after tax in the financial statements of Q1/2025 increased by VND 1,400.00 million compared to the same period in 2024.

B./ The explanation of the business results in the consolidated financial statements for Q1/2025 is as follows:

Net profit after tax of 122.92 million VND in Q1/2025 increased by 1,393.60 million VND compared to the net profit after tax of 1,270.67 million VND in Q1/2024. The main reason is the increase in net profit from business activities by 1,424.67 million VND.

Therefore, the net profit after tax in the consolidated financial statements for Q1/2025 increased by 1,393.60 million VND compared to the same period in 2024.

We hereby commit that the disclosed information above is true and accurate, and we fully accept responsibility before the law for the content of the information disclosed.

Information Disclosure Officer 



Recipients:

- As above;
- Company's website;
Archived Administrative Office, Finance and
Accounting Department.

Le Thi Thu Huong