

Code **GSP**
Company name International Gas Product Shipping Joint Stock Company
Date 07/02/2025
Subject Adjusting the business plan in 2025

Content:

On July 02, 2025, the BOD of International Gas Product Shipping Joint Stock Company approved to adjust the plan for production -business and investment in 2025 as follows:

1. Adjusted production - business plan:
 - Charter capital: VND 675,172 million
 - Total revenue: VND 2,500,000 million
 - Profit before tax: VND 120,000 million
 - Profit after tax: VND 96,000 million
 - Contribution to the State budget: VND 27,000 million

2. Adjusted investment plan:

Unit: million USD

No.	Project	Total investment value	Of which	
			Equity capital	Borrowing capital + others
I	Carried-over project	15.0	5.0	10.0
	01 LPG carrier with capacity of approximately 5,000 CBM	15.0	5.0	10.0
II	New investment project	16.0	5.6	10.4
	01 LPG carrier with capacity of approximately 5,000 CBM	16.0	5.6	10.4

- Planned exchange rate: 25,000 VND/USD
- Depending on the capital arrangement situation with credit institutions, the Company shall balance equity capital sources to prepare sufficient funds, ensuring efficiency and not exceeding the approved total investment value.

