

**FPT ONLINE SERVICES JOINT
STOCK COMPANY**

**SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness**

No : 31...25/FO...FAF...

Ho Chi Minh City, 06 August 2025

Re: Explanation of post-tax profit change
of more than 10% compared to the same
period in 2024

To : - State Securities Commission of Viet Nam
- Hanoi Stock Exchange

I. INFORMATION DISCLOSURE ORGANIZATION:

1. Full name of the organization : **FPT ONLINE SERVICES JOINT STOCK COMPANY**
2. Stock code: **FOC**
3. Address : Lot L 29B-31B-33B, Tan Thuan Street, Tan Thuan Ward, HCM.
4. Website: fptonline.net

II. CONTENT OF INFORMATION DISCLOSURE:

Based on Circular 155/2015/TT-BTC dated October 6, 2015, of the Ministry of Finance guiding information disclosure on the securities market.

FPT Online Services Joint Stock Company would like to explain the change in post-tax profit in the income statement for HF 2025, which changed by more than 10% compared to the same period last year.

According to the financial statements for HF 2025, the business performance in HF 2025 increased by more than 10% compared to HF 2024 as follows:

- Post-tax profit for HF 2025 : 63,381.83 million VND.
- Post-tax profit for HF 2024: 49,808.26 million VND.
- The increase is: 13,573.57 million VND.

** Comparison table of revenue, cost, and profit for HF 2025 compared to HF 2024:*

(Unit: Million VND)

Indicator	HF.2025	HF.2024	Change
Net revenue	327,294.88	278,358.62	48,936.27
Cost of services	178,379.82	159,071.09	19,308.73
Financial revenue	22,001.34	19,038.47	2,962.87
Total selling & administrative expenses	91,578.87	76,059.44	15,519.42
Total accounting profit before tax	79,229.75	62,310.32	16,919.43
Post-tax profit	63,381.83	49,808.26	13,573.57

Reason for the difference:

Compared to the same period in 2024, total net revenue increased by 48,936.27 million VND; cost of services increased by 19,308.73 million VND, and total selling & administrative expenses increased by 15,591.42 million VND.

The increase in net revenue in HF 2025 led to an increase in post-tax profit of the company by 11,092.70 million VND.

This is the explanation for the change in post-tax profit in HF 2025, which increased by more than 10% compared to HF 2024.

Sincerely,

FPT ONLINE SERVICES JOINT STOCK COMPANY
GENERAL DIRECTOR



NGO MANH CUONG