

No.: 275./CV-CTN

Da Lat, August 15, 2025

Regarding the explanation for the decrease of over 10% in profit after corporate income tax in the reviewed interim Financial Statements 2025 compared to the reviewed interim Financial Statements 2024.

**To: - THE STATE SECURITIES COMMISSION OF VIETNAM;
- HANOI STOCK EXCHANGE.**

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market;

Pursuant to the reviewed combined interim Financial Statements for the six-month accounting period ended June 30, 2025.

Lam Dong Water Supply and Sewerage Joint Stock Company would like to provide an explanation regarding the profit after corporate income tax indicator in the Financial Statements for the first six months of 2025, which decreased by 13.43% compared to the first six months of 2024, as follows:

Indicator	First six months of 2025	First six months of 2024	Increase(+)/ Decrease(-)
1. Net revenue	161,712,221,693	163,431,139,618	- 1.05%
2. Financial Income	235,27,620,505	29,476,778,260	- 20.18%
3. Profit after corporate income tax	41,758,665,934	48,237,775,937	- 13.43%

1. Revenue in the first six months of 2025 decreased due to a reduction in water consumption volume.
2. Financial income decreased due to a reduction in bank deposit interest rates.

We hereby commit that the above figures are true and we are fully responsible before the law.

Sincerely./.

Recipients:

- As above;
- Archived Documents, Accounting.



GENERAL DIRECTOR

Nguyễn Hùng Cường