

VINACONEX CORPORATION  
VINACONEX 25 JOINT STOCK  
COMPANY

SOCIALIST REPUBLIC OF VIETNAM  
Independence - Freedom - Happiness

Da Nang, August 14th, 2025

No.: 539... CV/2025/VC25-CBTT

Ref: "Explanation on the difference in after-tax profit in  
Financial Statement of the First 6 Months of 2025 and  
after-audited First 6 Months of 2024"

To: - State Securities Commission  
- Hanoi Stock Exchange

1. Company Name : Vinaconex 25 Joint Stock Company
2. Stock Code : VCC
3. Head Office Address : 89A Phan Dang Luu, Hoa Cuong Ward, Danang City
4. Telephone : 02363 621 638
5. Content of Information Disclosure:
  - 5.1. The after-audited First-Six-Month Financial Statements of Vinaconex 25 Joint Stock Company, prepared on August 14th, 2025, include: Balance Sheet, Income Statement, Cash Flow Statement, and Notes to the Financial Statements,
  - 5.2. Explanation:

The differences in after-tax profit between the Financial Statements of First 6 Months of 2025 and after-audited First 6 Months of 2024 are as follows:

No,	Content	First 6 Months of 2025 (After-audited)	First 6 Months of 2024 (After-audited)	Increase/Decrease	
				Amount	Percentage
1	<b>Total Revenue and Other Income</b>	<b>724,572,514,785</b>	<b>466,039,192,269</b>	<b>258,533,322,516</b>	<b>55.5%</b>
	- Sales Revenue	720,504,964,777	462,325,469,825	258,179,494,952	
	- Financial Revenue	1,381,898,604	2,279,114,848	-897,216,244	
	- Other Income	2,685,651,404	1,434,607,596	1,251,043,808	
2	<b>Total Expenses</b>	<b>711,554,049,426</b>	<b>464,040,052,841</b>	<b>247,513,996,585</b>	<b>53.3%</b>
	- Cost	657,007,139,063	415,647,718,034	241,359,421,029	58.1%
	- Financial Expenses	8,404,740,128	9,290,079,685	-885,339,557	-9.5%
	- Sales Expenses	22,184,450,240	21,545,311,983	639,138,257	3.0%
	- Administrative Expenses	23,894,043,134	17,497,251,155	6,396,791,979	36.6%
	- Other Expenses	63,676,861	59,691,984	3,984,877	6.7%
3	<b>Profit Before Tax</b>	<b>13,018,465,359</b>	<b>1,999,139,428</b>	<b>11,019,325,931</b>	<b>551.2%</b>
4	<b>Corporate Income Tax</b>	<b>2,790,126,033</b>	<b>1,004,107,404</b>	<b>1,786,018,629</b>	<b>177.9%</b>
5	<b>Profit After Tax</b>	<b>10,228,339,326</b>	<b>995,032,024</b>	<b>9,233,307,302</b>	<b>927.9%</b>

Profit after tax in the financial statements of after-audited First 6 Months of 2025 increased by 927.9% compared to the same period in last year, equivalent to **VND9,233,307.302**, This is due to the following reasons:

- Total revenue and other income increased by 55.5%, equivalent to **VND258.533.322.516**, whereas total expenses increased by 53,3% equivalent to **VND247.513.996.585** compared to the same period. This led to the increase in after-tax profit in the after-audited First 6 Months of 2025 by **VND10.238.339.326**, equivalent to an increase of 927.9% in comparison to the same period in last year.

6. Website address for full financial statements: <http://www.vinaconex25.com.vn>

We certify that the above disclosed information is true and we are fully responsible before the law for the content of the disclosed information,

**Recipients:**

- As above;
- BOD (report);
- For Financial Statements, VT, BOD,TK,

 **VINACONEX 25 JOINT STOCK COMPANY**



**TỔNG GIÁM ĐỐC**  
*Nguyễn Văn Trung*

