

**TAN BIEN RUBBER  
JOINT STOCK COMPANY**

**SOCIALIST REPUBLIC OF VIETNAM  
Independence - Freedom - Happiness**

No.: 971/CSTB-TCKT

Tay Ninh, July [29...], 2025

Regarding the explanation of the consolidated  
financial statements for the fiscal year 2025

To:

- The State Securities Commission of Vietnam.
- Hanoi Stock Exchange.

In accordance with the regulations at Point a, Clause 4, Article 14, Chapter III, Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the securities market:

*"When disclosing the financial statements mentioned in Clauses 1, 2, and 3 of this Article, listed organizations, large public companies must also explain the reasons when any of the following occurs:*

- a) The net profit after tax in the report on business results for the reporting period changes by 10% or more compared to the same period of the previous year;*
- b) The net profit after tax for the reporting period shows a loss, changing from a profit in the same period of the previous year to a loss in this period or vice versa;*
- c) The net profit after tax for the reporting period has a difference before and after the audit or review of 5% or more, changing from a loss to a profit or vice versa".*

Tan Bien Rubber Joint Stock Company (RTB) would like to explain the consolidated business results for the fiscal year 2025 compared to the same period as follows:

Unit: VND

TT	Item	Current period	Previous period	% Change
1	Total Revenue and Other Income	668,710,861,555	657,908,424,869	1.64%
2	Total Expenses	332,992,879,824	396,520,464,844	-16.02%
3	Profit Before Tax	335,717,981,731	261,387,960,025	28.44%
4	Profit After Tax	278,861,597,670	213,789,973,716	30.44%

The after-tax profit in the Consolidated Income Statement for the consolidated financial statements for the fiscal year 2025 increased by 30.44% compared to the after-tax profit in the Consolidated Income Statement for the consolidated financial statements for the fiscal year 2024.

The main reasons are as follows: the Company had other income from the liquidation of rubber tree plantations for replanting, which increased by more than VND 37.6 billion compared to the same period last year. Additionally, the average selling price of rubber latex increased by more than VND 10 million per ton

compared to the same period last year, making gross profit increase by more than 27.3 billion VND.

This is the explanation provided by Tan Bien Rubber Joint Stock Company (RTB) regarding the profit fluctuations in the consolidated financial statements for the fiscal year 2025, and it is reported to the State Securities Commission of Vietnam and the Hanoi Stock Exchange.

Sincerely,

***Recipients:***

- As mentioned above;
- Board of Directors, Board of Supervisors (for reporting);
- Company Website;
- Archive: Clerk, Finance and Accounting De.

**GENERAL DIRECTOR**



**Lâm Thanh Phú**