



CÔNG TY CỔ PHẦN ĐIỆN NƯỚC LẮP MÁY HẢI PHÒNG

HAIPHONG ELECTRICITY WATER MACHINE ASSEMBLY JSC

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Hai Phong, January 19th, 2025

"Regarding the explanation of the difference in net profit after tax

In the financial Statements for the Fourth quarter of 2025"

To: - State Securities Commission

- Hanoi Stock Exchange.

- Organization name: **HAIPHONG ELECTRICITY WATER MACHINE ASSEMBLY JOINT STOCK COMPANY.**

- Securities Code: DNC

- The headquarters is located at: No. 34 Thien Loi Street, An Bien Ward, Hai Phong City, Vietnam.

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Disclosure content: Explanation of the increase in Profit After Corporate Income Tax in the Income Statement for the fourth quarter of 2025 (Q4/2025) by VND 6,659,239,441, equivalent to an 87% increase compared to the same period in 2024

Content	Fourth quarter of 2025	Fourth quarter of 2024	Percentage (%)	Difference (VND)
a	1	2	$3=1/2*100$	$4=1-2$
1. Gross sales	275,405,870,917	213,318,533,512	129.11	62,087,337,405
2. Cost of goods sold	249,831,514,738	198,842,171,271	125.64	50,989,343,467
3. General and administration expenses	8,488,935,528	6,139,897,272	138.26	2,349,038,256
4. Net profit from operating activities	17,487,914,358	9,448,135,980	185.09	8,039,778,378
5. Net profit after tax	14,284,697,353	7,625,457,912	187.33	6,659,239,441

The primary reasons for the increase in profit after tax compared to the same period last year are:

1. Profit from electricity and water supply services increased by VND 4,823,239,000 (accounting for 73% of the variance): This was due to increased revenue, reduced cost of goods sold, and a lower loss rate during the period.
2. Profit from construction projects increased by VND 1,490,960,000 (accounting for 22% of the variance): This resulted from the completion of inspection and finalization of project phases during the period.
3. Profit from other activities increased by VND 345,040,000 (accounting for 5% of the variance).

Aside from the reasons mentioned above, the Company guarantees that no other information significantly impacts the Q4/2025 Financial Statements. We certify that the information disclosed above is true and accurate, and we assume full legal responsibility for the contents of this disclosure.

HAIPHONG ELECTRICITY WATER MACHINE

ASSEMBLY JOINT STOCK COMPANY *note*

Recipients:

- As addressed
- Company archive.



TỔNG GIÁM ĐỐC
Lê Hữu Cảnh

